



Town of Sunnyvale

Town Council

May 9, 2016

**Town Council
Special Meeting
6:00 P.M.**

**Town Council
Regular Meeting
7:00 P.M.**



**TOWN OF SUNNYVALE
SUNNYVALE TOWN COUNCIL
SPECIAL MEETING
CONFERENCE ROOM - 127 N. COLLINS RD
MONDAY, MAY 9, 2016
6:00 P.M.**

CALL MEETING TO ORDER

Mayor calls the Workshop to order, state the date and time. State Councilmember's present and declare a quorum present.

DISCUSSION/ACTION ITEMS

TOWN SECRETARY

1. DISCUSS PROPOSED UPDATES TO THE TOWN'S PERSONNEL POLICIES.

ADJOURN

ALL LOCATIONS IDENTIFIED ARE IN THE TOWN OF SUNNYVALE UNLESS OTHERWISE INDICATED. FOR A DETAILED PROPERTY DESCRIPTION, PLEASE CONTACT THE BUILDING OFFICIAL AT TOWN HALL. ALL ITEMS ON THE AGENDA ARE FOR POSSIBLE DISCUSSION AND ACTION. PLEASE TURN OFF ALL TELEPHONES AND HANDHELD COMMUNICATION DEVICES WHILE IN ATTENDANCE AT THIS MEETING.

THE SUNNYVALE TOWN COUNCIL RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME DURING THE COURSE OF THIS MEETING TO DISCUSS ANY OF THE MATTERS LISTED ABOVE, AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.071 (CONSULTATION WITH ATTORNEY), 551.072 (DELIBERATION ABOUT REAL PROPERTY), 551.073 (DELIBERATIONS ABOUT GIFTS AND DONATIONS), 551.074 (PERSONNEL MATTERS), 551.076 (DELIBERATIONS ABOUT SECURITY DEVICES), AND 551.087 (ECONOMIC DEVELOPMENT).

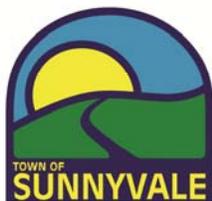
THE TOWN OF SUNNYVALE IS COMMITTED TO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). REASONABLE ACCOMMODATIONS AND EQUAL ACCESS TO COMMUNICATIONS WILL BE PROVIDED TO THOSE WHO PROVIDE NOTICE TO THE DIRECTOR OF COMMUNITY SERVICES AT 972-226-7177 AT LEAST 48 HOURS PRIOR TO THE MEETING.

I HEREBY CERTIFY THAT THE FOREGOING NOTICE WAS POSTED ON MAY 6, 2016, IN THE FOLLOWING LOCATION AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING:

TOWN HALL AT 127 N. COLLINS ROAD

LESLIE BLACK, TOWN SECRETARY

RTCM
05/09/2016



**TOWN OF SUNNYVALE
SUNNYVALE TOWN COUNCIL
REGULAR MEETING
MONDAY, MAY 9, 2016
TOWN HALL - 127 N. COLLINS RD.
7:00 P.M.**

INVOCATION

PLEDGE OF ALLEGIANCE

CALL MEETING TO ORDER

Mayor calls the Meeting to order, state the date and time. State Councilmembers present and declare a quorum present.

PUBLIC FORUM

Citizens may speak on any matter other than personnel matters or matters under litigation. No Town Council actions or discussion will be taken until such matter is placed on the agenda and posted in accordance with law.

PUBLIC HEARING

Open or continue public hearing, consider testimony and other information provided, close public hearing, and take necessary action with respect to the following:

1. **APPLICANT:** COLIN HELFFRICH, P.E.
AT OR ABOUT: 334 JOBSON ROAD – 48.77 ACRES EAST OF JOBSON ROAD AND WEST OF WANDERING BROOK DRIVE
REQUEST: TENTATIVE DEVELOPMENT PLAN – STONEY CREEK PHASE 2E

2. **APPLICANT:** COLIN HELFFRICH, P.E.
AT OR ABOUT: 334 JOBSON ROAD – 61.39 ACRES SOUTHWEST OF THE INTERSECTION OF STONEY CREEK BLVD AND WANDERING BROOK LANE
REQUEST: TENTATIVE DEVELOPMENT PLAN – STONEY CREEK PHASE 2F

DISCUSSION/ACTION ITEMS:

DEVELOPMENT SERVICES

3. **DISCUSS AND CONSIDER SECOND READING OF ORDINANCE 15-13: AN ORDINANCE OF THE TOWN OF SUNNYVALE, TEXAS; AMENDING APPENDIX A, FEE SCHEDULE, REPEALING ARTICLE 2.000 ANIMAL RELATED FEES, OF THE TOWN OF SUNNYVALE CODE OF ORDINANCES AND REPLACING IT WITH A NEW ARTICLE 2.000 ANIMAL RELATED FEES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

FINANCE

4. **DISCUSS AND CONSIDER FIRST READING OF ORDINANCE 16-09: AN ORDINANCE AMENDING ORDINANCE, WHICH MADE APPROPRIATIONS FOR THE SUPPORT OF THE TOWN OF SUNNYVALE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; AND AMENDING THE ANNUAL BUDGET OF THE TOWN OF SUNNYVALE FOR THE 2015-2016 FISCAL YEAR.**

PARKS

5. **DISCUSS AND CONSIDER AN UPDATE REGARDING SUNNYFEST SCHEDULED FOR JULY 1, 2016**

TOWN SECRETARY

6. **DISCUSS SUBMITTALS FOR TOWN FLAG DESIGN.**

TOWN MANAGER

7. **DISCUSS AND CONSIDER APPROVING A RATE INCREASE REQUEST FROM REPUBLIC SERVICES FOR SOLID WASTE SERVICES.**
8. **DISCUSS AND CONSIDER THE APPROVAL OF A WHOLESALE WASTEWATER SERVICES CONTRACT WITH THE CITY OF GARLAND.**

MAYOR & COUNCIL

9. **MAYOR AND COUNCIL REQUESTS FOR FUTURE STAFF UPDATES AND AGENDA ITEMS.**

EXECUTIVE SESSION

Recess into executive session pursuant to Chapter 551, Subchapter D of the Texas Government Code:

EXECUTIVE SESSION AGENDA:**A. SECTION 551.072 REAL PROPERTY**

To deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

PROPERTY LOCATED AT OR ABOUT THE INTERSECTION OF US HIGHWAY 80 AND COLLINS ROAD**B. SECTION 551.087 ECONOMIC DEVELOPMENT**

To discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body

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05/09/2016

and with which the governmental body is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect.

PROPERTY LOCATED AT OR ABOUT THE INTERSECTION OF US HIGHWAY 80 AND COLLINS ROAD

END OF EXECUTIVE SESSION

Reconvene into open session and take any action necessary as a result of the Executive Session.

10. SECTION 551.072 - REAL PROPERTY LOCATED AT OR ABOUT THE INTERSECTION OF US HIGHWAY 80 & COLLINS ROAD.

11. SECTION 551.087 – ECONOMIC DEVELOPMENT PROPERTY LOCATED AT OR ABOUT THE INTERSECTION OF US HIGHWAY 80 & COLLINS ROAD.

ADJOURN

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I HEREBY CERTIFY THAT THE FOREGOING NOTICE WAS POSTED ON MAY 6, 2016, IN THE FOLLOWING LOCATION AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING:

TOWN HALL AT 127 N. COLLINS ROAD

LESLIE BLACK, TOWN SECRETARY



Town of Sunnyvale

May 9, 2016

**Prepared By: Rashad Jackson, AICP
Director of Development Services**

Summary

APPLICANT: COLIN HELFFRICH, P.E.
AT OR ABOUT: 334 JOBSON ROAD – 48.77 ACRES EAST OF JOBSON ROAD AND WEST OF WANDERING BROOK DRIVE
REQUEST: TENTATIVE DEVELOPMENT PLAN – STONEY CREEK PHASE 2E

Background

This item was heard and subsequently tabled by Town Council on April 25, 2016. The item was tabled so that the applicant could meet with Council to address concerns and develop a revised plan. The developer, Forestar, met with Town staff and 2 members of Council on April 29th, 2016 to review a revised plan for the final two phases of Stoney Creek Tract 2 (2E & 2F). Forestar's new plan consists of:

- *A reduction of overall lots from 472 to 470 for Tract 2.*
- *A new lot layout for both 2E & 2F that shows a total number of 77 of the largest lots (> 24,000 sq.ft.), which is what was outlined in the original PRO ordinance.*
 - *All lots along the southern border of 2F, adjacent to The Falls and the Glazer tract, are now >24,000 sq.ft.*
 - *All lots in 2F along Jobson are also > 24,000 sq.ft.*
- *The new plan also shows 38 of the smallest lots (15,000-17,999 sq.ft.), from the original PRO ordinance, being increased or bumped up into the middle category of 18,000-23,999 sq.ft.*

Phase 2E Analysis

The applicant has submitted the noted revised plan for tentative development plan approval for Stoney Creek Phase 2E. The proposed plan shows a total of 72 single family residential lots ranging in size from 16,000 square feet to 30,000 square feet. Open space lots will serve as a landscape buffer along the east, north and south sides of the development. The overall design of phase 2E is consistent with the approved concept plan for the phase except for the following changes. The developer would like to gain approval for the plan and proposed changes prior to moving forward with a future request for preliminary platting.

Key requested variations from original concept plan and ordinance requirements are noted below. The applicant has also provided a memo detailing all proposed changes as well:

- *Variation to the Stoney Creek Boulevard roadway alignment as seen in Ordinance No. 463 Exhibit C Concept Plan. The reason for this variation is to avoid the Water of United*

States (WOUS) that was determined to be located on this property. The WOUS is located within the called Lot 1X Block A.

- *Alley requirement shall be waived for lots less than 20,000 square feet.*
- *The minimum lot width for any sized lot shall be 100 feet minimum. Width measurement shall be as set forth in the Town of Sunnyvale's Zoning Ordinance Chapter 2: Definitions.*
- *The minimum setback requirements shall be as set forth:*
 - *Front Yard Setback: 50 feet*
 - *Rear Yard Setback: 30 feet*
 - *Side Yard Setback: 20 feet (Street Side: 30 feet)*
- *Deviation from the typical planting of a Red Tipped Photinia as called out in Ordinance No. 463 Exhibit D Open Space & Trail Plan. Due to the growing environment the Town has requested we provide Chinese Photinia in lieu thereof.*
- *Ordinance No. 463 calls out for a water feature to be within the Stoney Creek Boulevard median. After discussions with the Town, it is in our opinion the water feature called out in Ord. No. 463 was within the Waters of the US (WOUS) area. Due to the Corp restrictions we are avoiding the WOUS with a slight variation to the Stoney Creek Blvd alignment. In doing this the water feature now is located along side Stoney Creek Blvd in lieu of within the median.*

Town staff has evaluated the proposed development against the Zoning Ordinance, Subdivision Ordinance, and Engineering Design Standards as well as the more specific requirements for a PRO contained within Ordinance No. 463.

Density and Lot Count Requirements

The property is zoned SF-3 PRO, Single Family Residential 3 Planned Residential Overlay. Ordinance No. 463 provides further regulations for how Tract 2 of Stoney Creek is to develop. The total number of dwelling units provided within Tract 2 shall not exceed 472. To date, Tract 2 has a total of 318 lots. The overall maximum density per gross usable acre shall not exceed 1.43 dwelling units per acre.

The proposed plan notes the following in comparison with ordinance requirements:

TRACT 2 ZONING REQUIREMENTS						
ZONING REQUIREMENTS			CURRENT DEVELOPMENT			
MAXIMUM NUMBER OF UNITS:	472			CURRENT TOTAL NUMBER OF UNITS:	470	
MAXIMUM ACRES:	-			TOTAL ACRES:	330.388	
MAXIMUM DENSITY:	1.43	UNITS/ACRE		DENSITY:	1.42	UNITS/ACRE
ZONING LOT SIZE REQUIREMENTS			CURRENT RESIDENTIAL LOT SIZE			
15,000-17,999	182	UNITS	15,000-17,999	142	UNITS	
18,000-23,999	213	UNITS	18,000-23,999	251	UNITS	
≥24,000	77	UNITS	≥24,000	77	UNITS	

PHASE 2A			PHASE 2E 		
15,000-17,999	43	UNITS	15,000-17,999	38	UNITS
18,000-23,999	32	UNITS	18,000-23,999	31	UNITS
>24,000	9	UNITS	>24,000	3	UNITS
PHASE 2B			PHASE 2F		
15,000-17,999	2	UNITS	15,000-17,999	2	UNITS
18,000-23,999	63	UNITS	18,000-23,999	33	UNITS
>24,000	9	UNITS	>24,000	45	UNITS
PHASE 2C			PHASE 2G		
15,000-17,999	45	UNITS	15,000-17,999	0	UNITS
18,000-23,999	33	UNITS	18,000-23,999	43	UNITS
>24,000	1	UNITS	>24,000	4	UNITS
PHASE 2D					
15,000-17,999	12	UNITS			
18,000-23,999	16	UNITS			
>24,000	6	UNITS			

Setbacks and Lot Size

As per the zoning requirements and the PRO standards, lots within Tract 2 of the Stoney Creek development are required to be a mix of sizes, which include:

Number of Units	Lot Size
182	Greater than or = to 15,000 – 17,999 square feet
213	Greater than or = to 18,000 – 23,999 square feet
77	Greater than or equal to 24,000 square feet

As shown above, the tentative development plan for Phase 2E proposes the following lot sizes.

Number of Units	Lot Size
38	15,000 – 17,999 square feet
31	18,000 – 23,999 square feet
3	Greater than or equal to 24,000 square feet

Lot width, lot depth, and setbacks are determined based upon the size of the lot provided. Under base zoning district requirements, setbacks and lot width requirements for lots within these size ranges are as follows:

Lot Size	Width	Front Setback	Side Setback	Rear Setback
14,000 to 19,999	100	50	20	30
20,000 to 34,999	120	60	20	40

The proposed plan calls for the following typical lot setbacks. The proposed setbacks are consistent with previous phases of Stoney Creek Tract 2 and the Stoney Creek PRO regulations.

Lot Size	Width	Front Setback	Side Setback	Rear Setback
14,000 to 19,999	100	50	20 (30 if corner lot)	30
20,000 to 34,999	100	50	20 (30 if corner lot)	30

Landscaped Buffer Areas and Open Space

If the tentative development plan is approved, a landscape plan/tree survey will be required with the submittal of the preliminary plat for the phase. The current plan shows a perimeter buffer along the east, north and south side of the phase. The plan would appear to be consistent with the approved open space/landscape plan for Stoney Creek. Final details of the proposed landscaping will be reviewed at the preliminary plat submittal stage.

Perimeter buffering is required for Tract 2 of the Stoney Creek development. The minimum buffer area is twenty-five (25) feet in width. The proposed development meets the twenty-five foot minimum requirement. Tract 2 also requires that 45.64 acres of open space be provided. Once complete, approximately 50 acres of open space will have been provided for within Tract 2 based on the open space plan.

Access and Infrastructure

Direct access will be provided to Phase 2E from Jobson Road and Stoney Creek Blvd. A two lane extension of Stoney Creek Blvd will be constructed as part of this phase. The extension will connect Stoney Creek Blvd to Jobson Road. The original concept plan called for a large median at the Jobson Road connection of Stoney Creek Blvd. The Stoney Creek ordinance notes that a water feature shall be developed within *“the median of the proposed Stoney Creek Blvd extensions, as depicted on the Concept Plan.”* Although this is noted in the ordinance, staff was unable to find any language or landscape drawings portraying the intentions for the water feature or the specific location of the water feature.

As noted above, the original alignment for the proposed Stoney Creek Blvd connection to Jobson Road was designed to allow for a large median. Upon review, the applicant found that the proposed alignment would go through a restricted area designated by the Army Corp. of Engineers as the Waters of the U.S. In order to avoid the restricted area, the applicant will remove the large median and realign the roadway extension to the south.

A subdivision entry monument similar to those constructed at Stoney Creek Blvd and Collins Road is proposed at the Stoney Creek Blvd and Jobson Road connection. Existing roadways from Phase 2B will be extended and continued as part of phase 2E (Ash Brook Lane, Sandy Creek Drive & Marble Creek Court)

Trail Development

Ordinance No. 463 stipulates, *“An Americans with Disabilities Act compliant above-grade crossing shall be constructed over Collins Road within a portion of Nance Road (if abandoned by the Town Council) or in such other suitable location as selected by the Town Council in order to connect the pedestrian and bicycle trails and to provide safe access to the Nature Center, continuation of the trail to Tract 4, and the public school. The design of the above-grade crossing shall be in accordance with Exhibit G-1.”*

The developer plans to work with Town staff to determine how to move forward with this requirement. A decision on how to proceed will be made prior to the construction of the last phase of Tract 2. At a meeting held on April 29th, 2016, the applicant met with Town staff and Kevin St. Jacks (Senior Transportation Engineer from Freese & Nichols) to discuss possible

solutions for a crossing at Collins Road between Hounsel Road and Nance Road. Possible crossing solutions are currently under review.

Public Notice

Public notice was provided to the Town's Official Newspaper for publication on March 30th, 2016. Letters were also sent to property owners' within 400' on April 7th, 2016. The total number of letters sent was thirty-three (33). As of the release of the staff memo, two (2) responses in favor had been received.

Fiscal Impact

At the final plat stage, ordinance No. 463 requires that the developer contribute \$1,100 per lot for traffic mitigation fees. This would equate to \$79,200. These fees are to be set aside for two (2) designated roadway projects: Collins Rd (from Town East to Tripp Rd) and Tripp Rd/Collins Rd intersection improvements. To date, \$418,800 (not including +\$79,200 for phase 2E) have been contributed to the fund.

Planning & Zoning Recommendation

Commissioner Okafor made a motion to approve the request, seconded by Commissioner King. Chairperson Demko called for a vote, and with all members voting to approve, the motion passed unanimously.

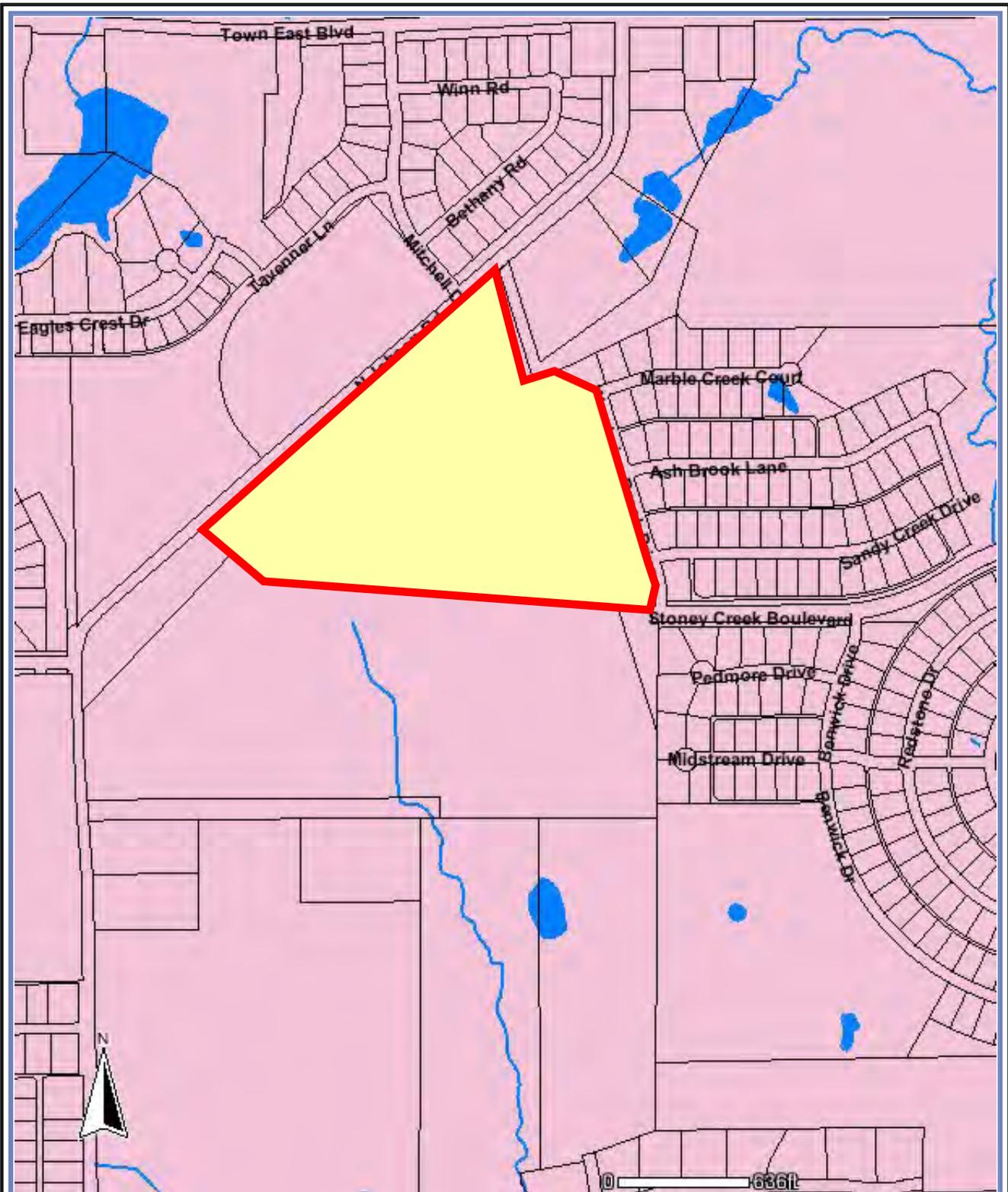
Staff Recommendation

Town staff has the following comments/recommendations for consideration:

1. Staff recommends approval. All department comments must be satisfactorily addressed prior to any development.
2. HOA documents will be required for the proposed development at the final plat approval.
3. The applicant will be subject to the payment of traffic mitigation fees in accordance with Ordinance No. 463 at \$1,100 per lot to be paid at final plat approval.
4. Collins Road crossing: The developer plans to work with Town staff to determine how to move forward with this requirement. A decision on how to proceed will be made prior to the construction of the last phase of Tract 2. At a meeting held on April 29th, the applicant met with staff and Kevin St. Jacks (Senior Transportation Engineer from Freese & Nichols) to discuss possible solutions for a crossing at Collins Road between Hounsel Road and Nance Road. Possible crossing solutions are currently under review.

Attachments

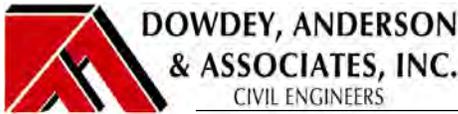
- Location Map
- Variation Memo
- Tentative Development Plan: Stoney Creek Phase 2E
- Tentative Development Plan: Stoney Creek Phase 2E – Open Space
- Approved Concept Plan Stoney Creek – Forestar Developers
- Ordinance No. 463 – Exhibit G-1 – Collins Road crossing
- 400' notice response letters



Dallas Central
Appraisal District
www.dallascad.org

DISCLAIMER

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



5225 Village Creek Drive
Suite 200
Plano, Texas 75093
972-931-0694
972-931-9538 Fax

MEMO FOR RECORD
STONEY CREEK PHASE 2E (DAA JOB NO. 12014-2E)
March 14, 2016

TO: Town of Sunnyvale

CC: Forestar Development

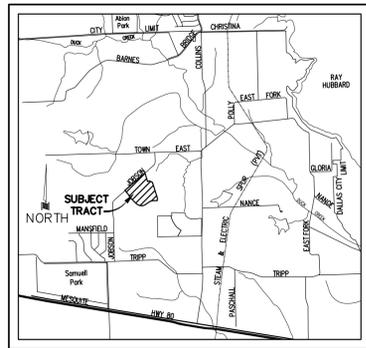
FROM: Dowdey, Anderson & Associates, Inc.

RE: Stoney Creek Phase 2E
Sunnyvale, Texas

Below is a list of proposed variations and deviations from the Town of Sunnyvale's Ordinance No. 463 and the Town of Sunnyvale's Zoning/Subdivision Ordinance.

- Variation to the Stoney Creek Boulevard roadway alignment as seen in Ordinance No. 463 Exhibit C Concept Plan. The reason for this variation is to avoid the Water of United States (WOUS) that was determined to be located on this property. The WOUS is located within the called Lot 1X Block A.
- Alley requirement shall be waived for lots less than 20,000 square feet.
- The minimum lot width for any sized lot shall be 100 feet minimum. Width measurement shall be as set forth in the Town of Sunnyvale's Zoning Ordinance Chapter 2: Definitions.
- The minimum setback requirements shall be as set forth:
 - Front Yard Setback: 50 feet
 - Rear Yard Setback: 30 feet
 - Side Yard Setback: 20 feet (Street Side: 30 feet)
- Deviation from the typical planting of a Red Tipped Photinia as called out in Ordinance No. 463 Exhibit D Open Space & Trail Plan. Due to the growing environment the Town has requested we provide Chinese Photinia in lieu thereof.
- Ordinance No. 463 calls out for a water feature to be within the Stoney Creek Boulevard median. After discussions with the Town, it is in our opinion the water feature called out in Ord. No. 463 was the WOUS area. Due to the Corp restrictions we are avoiding the WOUS with a slight variation to the Stoney Creek Blvd alignment. In doing this the water feature now is located along side Stoney Creek Blvd in lieu of within the median.
- No variations are requested of the Open Space and Landscape Buffers. To keep the consistency of previously approved plats, the Open Space and Landscape Buffer terms and calculations will be as shown on the Tract 2 Open Space Exhibit. It shall be noted this exhibit was previously approved at the time of Stoney Creek Phase 2G Preliminary Plat approval.

VICINITY MAP



LOCATION MAP NOT TO SCALE



ROADWAY CURVE TABLE

CURVE	DELTA	RADIUS	TANGENT	LENGTH	CHORD
C1	89°32'18"	47.50'	47.12'	74.23'	S04°09'21"W 66.90'
C2	80°19'43"	47.50'	40.09'	66.59'	S08°45'39"W 61.27'
C3	211°7'40"	300.00'	56.40'	111.50'	S20°45'23"E 110.86'
C4	102°28'45"	47.50'	59.16'	84.96'	S61°20'55"E 74.08'
C5	26°21'02"	300.00'	70.23'	137.97'	N54°14'11"E 136.76'
C6	43°59'39"	1183.50'	478.09'	908.74'	N63°02'29"E 886.58'
C7	12°23'53"	300.00'	32.59'	64.92'	N78°50'22"E 64.79'
C8	7°38'22"	796.00'	53.14'	106.13'	S35°13'23"E 106.05'
C9	8°56'00"	250.00'	19.53'	38.98'	N85°08'37"E 38.94'
C10	43°52'09"	806.50'	324.78'	617.50'	N67°40'32"E 602.53'
C11	41°45'17"	250.00'	95.35'	182.19'	N66°37'07"E 178.18'
C12	83°28'47"	47.50'	42.38'	69.21'	N45°45'21"E 63.25'

LOT CURVE TABLE

CURVE	DELTA	RADIUS	TANGENT	LENGTH	CHORD
C13	89°32'18"	20.00'	19.84'	31.25'	N4°09'21"E 28.17'
C14	89°32'18"	25.00'	24.80'	39.07'	N4°09'21"E 35.21'
C15	80°19'43"	25.00'	21.10'	35.05'	S8°45'39"W 32.25'
C16	176°37'48"	55.00'	1869.58'	169.55'	S59°01'25"E 109.95'
C17	164°34'54"	55.00'	406.30'	157.99'	S46°54'23"W 109.01'
C18	270°00'00"	55.00'	55.00'	259.18'	S27°39'16"W 77.78'

LOT LINE TABLE

LINE	BEARING	LENGTH
T4	N85°50'39"W	14.09'
T5	N4°09'21"E	14.20'
T6	S6°02'22"W	14.65'
T7	S83°48'34"E	13.57'
T8	S8°45'39"W	15.28'
T9	S59°16'34"E	13.08'
T10	S10°00'45"W	15.00'
T11	S78°26'36"E	13.63'

LOT LINE TABLE

LINE	BEARING	LENGTH
T12	N27°41'07"E	14.15'
T13	S62°21'09"E	14.14'
T14	N32°48'22"E	12.81'
T15	S58°13'00"E	15.12'
T16	N47°04'30"E	14.61'
T17	S41°30'32"E	14.01'
T18	N53°11'50"E	13.07'

ROADWAY LINE TABLE

LINE	BEARING	DISTANCE
T1	S10°06'33"E	41.64'
T2	N72°38'26"E	90.13'
T3	N17°20'44"W	27.50'

- NOTES:
- ALLEY REQUIREMENT SHALL BE WAIVED FOR LOTS LESS THAN 20,000 SQUARE FEET.
 - THE MINIMUM LOT WIDTH FOR ANY SIZED LOT SHALL BE 100 FEET. LOT WIDTH MEASUREMENT SHALL BE AS SET FORTH IN THE TOWN OF SUNNYVALE'S ZONING ORDINANCE CHAPTER 2, DEFINITIONS.
 - MINIMUM SETBACK REQUIREMENTS FOR ALL LOTS SHALL BE AS SET FORTH:
 - FRONT YARD SETBACK: 50 FEET
 - REAR YARD SETBACK: 30 FEET
 - SIDE YARD SETBACK: 20 FEET
 - STREET SIDE: 30 FEET
 - LANDSCAPE BUFFERS SHALL BE DEVELOPED IN ACCORDANCE WITH THE TOWN OF SUNNYVALE'S ZONING ORDINANCE NO. 463: EXHIBIT D.

TRACT 2 ZONING REQUIREMENTS

ZONING REQUIREMENTS	CURRENT DEVELOPMENT
MAXIMUM NUMBER OF UNITS: 472	CURRENT TOTAL NUMBER OF UNITS: 470
MAXIMUM ACRES: -	TOTAL ACRES: 330.388
MAXIMUM DENSITY: 1.43 UNITS/ACRE	DENSITY: 1.42 UNITS/ACRE

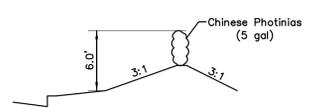
ZONING LOT SIZE REQUIREMENTS	CURRENT RESIDENTIAL LOT SIZE
15,000-17,999	182 UNITS
18,000-23,999	213 UNITS
≥24,000	77 UNITS

PHASE 2A	PHASE 2E
15,000-17,999: 43 UNITS	15,000-17,999: 38 UNITS
18,000-23,999: 32 UNITS	18,000-23,999: 31 UNITS
≥24,000: 9 UNITS	≥24,000: 3 UNITS

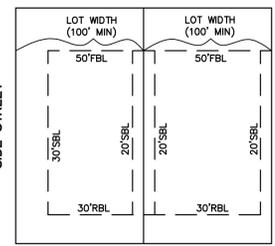
PHASE 2B	PHASE 2F
15,000-17,999: 2 UNITS	15,000-17,999: 2 UNITS
18,000-23,999: 63 UNITS	18,000-23,999: 33 UNITS
≥24,000: 9 UNITS	≥24,000: 45 UNITS

PHASE 2C	PHASE 2G
15,000-17,999: 45 UNITS	15,000-17,999: 0 UNITS
18,000-23,999: 33 UNITS	18,000-23,999: 43 UNITS
≥24,000: 1 UNITS	≥24,000: 4 UNITS

PHASE 2D	
15,000-17,999: 12 UNITS	
18,000-23,999: 16 UNITS	
≥24,000: 6 UNITS	



TYPICAL LANDSCAPE BUFFER DETAIL (PER ORD. NO. 463 EXHIBIT D)



TYPICAL LOT SETBACK DETAIL

TENTATIVE DEVELOPMENT PLAN
STONEY CREEK PHASE 2E
 LOTS 1-31, BLOCK A, LOTS 1-10, BLOCK B
 LOTS 1-22, BLOCK C, LOTS 1-9, BLOCK D
 ZONED PRO "SF-3"
 72 SINGLE-FAMILY RESIDENCE &
 3 OPEN SPACE LOTS
 48,771 ACRES

NATHAN ATTERBURY SURVEY, ABSTRACT NO. 38
 AND WILLIAM REED SURVEY, ABSTRACT NO. 1194
 TOWN OF SUNNYVALE, DALLAS COUNTY, TEXAS

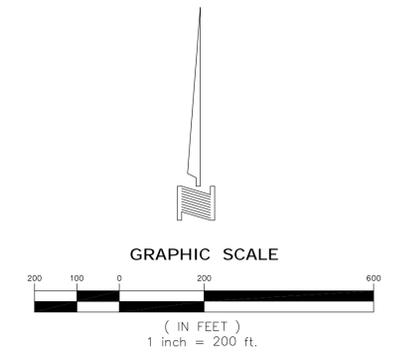
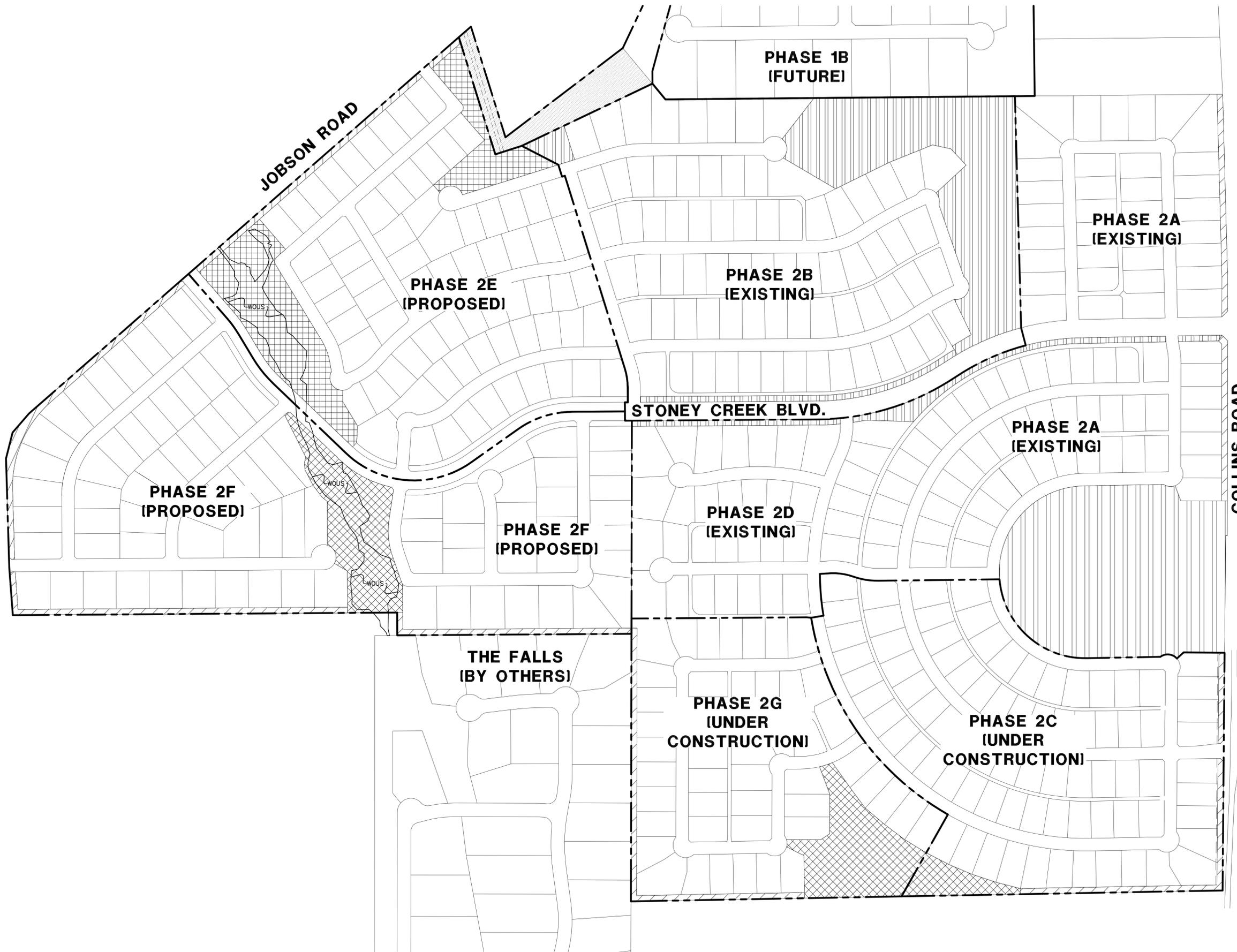
DECEMBER 2015 SCALE: 1" = 100'

OWNER
STONEY CREEK PROPERTIES, L.L.C.
 14755 PRESTON ROAD ~ SUITE 130
 DALLAS, TEXAS 75254
 CONTACT: DARREL AMEN ~ 972-702-8699
 ENGINEER

DOWDEY, ANDERSON & ASSOCIATES, INC.
 5225 Village Creek Drive, Suite 200 Plano, Texas 75093 972-931-0694
 STATE REGISTRATION NUMBER: F-399

- LEGEND**
- BTP = BY THIS PLAT
 - BSE = BY SEPARATE INSTRUMENT
 - SWE = SIDEWALK EASEMENT
 - DE = DRAINAGE EASEMENT
 - SSE = SANITARY SEWER EASEMENT
 - UE = UTILITY EASEMENT
 - TUE = TRANSFORMER & UTILITY EASEMENT
 - HOA = HOME OWNERS ASSOCIATION
 - BL = BUILDING LINE
 - D.R.D.C.T. = DEED RECORDS, DALLAS COUNTY, TEXAS
 - M.R.D.C.T. = MAP RECORDS, DALLAS COUNTY, TEXAS
 - O.P.R.D.C.T. = OFFICIAL PUBLIC RECORD, DALLAS COUNTY, TEXAS
 - RC = RED CAP
 - IRF = IRON ROD FOUND
 - <CM> = CONTROLLING MONUMENT
 - ◇ DENOTES STREET NAME CHANGE
 - = 1/2" IRON ROD FOUND W/ YELLOW PLASTIC CAP STAMPED "DAA" (UNLESS OTHERWISE NOTED)
 - = 1/2" IRON ROD SET W/ YELLOW PLASTIC CAP STAMPED "DAA" (UNLESS OTHERWISE NOTED)

REVISED:



TRACT 2

OPEN SPACE REQUIREMENT	=	45.64 ACRES
OPEN SPACE PROVIDED	=	50.22 ACRES
LANDSCAPE BUFFER REQUIREMENT	=	6.35 ACRES
LANDSCAPE BUFFER PROVIDED	=	6.50 ACRES

- 1. PREVIOUSLY PLATTED AS OPEN SPACE, LANDSCAPE, DRAINAGE AND UTILITY EASEMENTS.
2. AREAS COUNTED IN OPEN SPACE CALCULATIONS ONLY.
- 1. AREAS TO BE PLATTED AS OPEN SPACE, LANDSCAPE, DRAINAGE AND UTILITY EASEMENTS.
2. AREAS COUNTED IN OPEN SPACE CALCULATIONS ONLY.
- 1. AREAS PREVIOUSLY PLATTED AND TO BE PLATTED AS OPEN SPACE, LANDSCAPE, DRAINAGE AND UTILITY EASEMENTS.
2. AREAS COUNTED IN LANDSCAPE BUFFER CALCULATIONS ONLY.
- 1. AREA PREVIOUSLY PLATTED AS A NON-BUILDABLE LOT SATISFYING STONEY CREEK'S OBLIGATIONS FOR OPEN SPACE AND LANDSCAPE BUFFERS ALONG THE COMMON PROPERTY LINES. THIS AREA IS BEING SOLD TO THE CROWNOVER FAMILY.
2. AREA COUNTED IN OPEN SPACE CALCULATIONS AS ORIGINALLY CALLED OUT BY P.D. 463 EXHIBIT D.

TRACT 2 OPEN SPACE
STONEY CREEK

TOWN OF SUNNYVALE
DALLAS COUNTY, TEXAS

DOWDEY, ANDERSON & ASSOCIATES, INC.
5225 Village Creek Drive, Suite 200 Plano, Texas 75093 972-931-0694

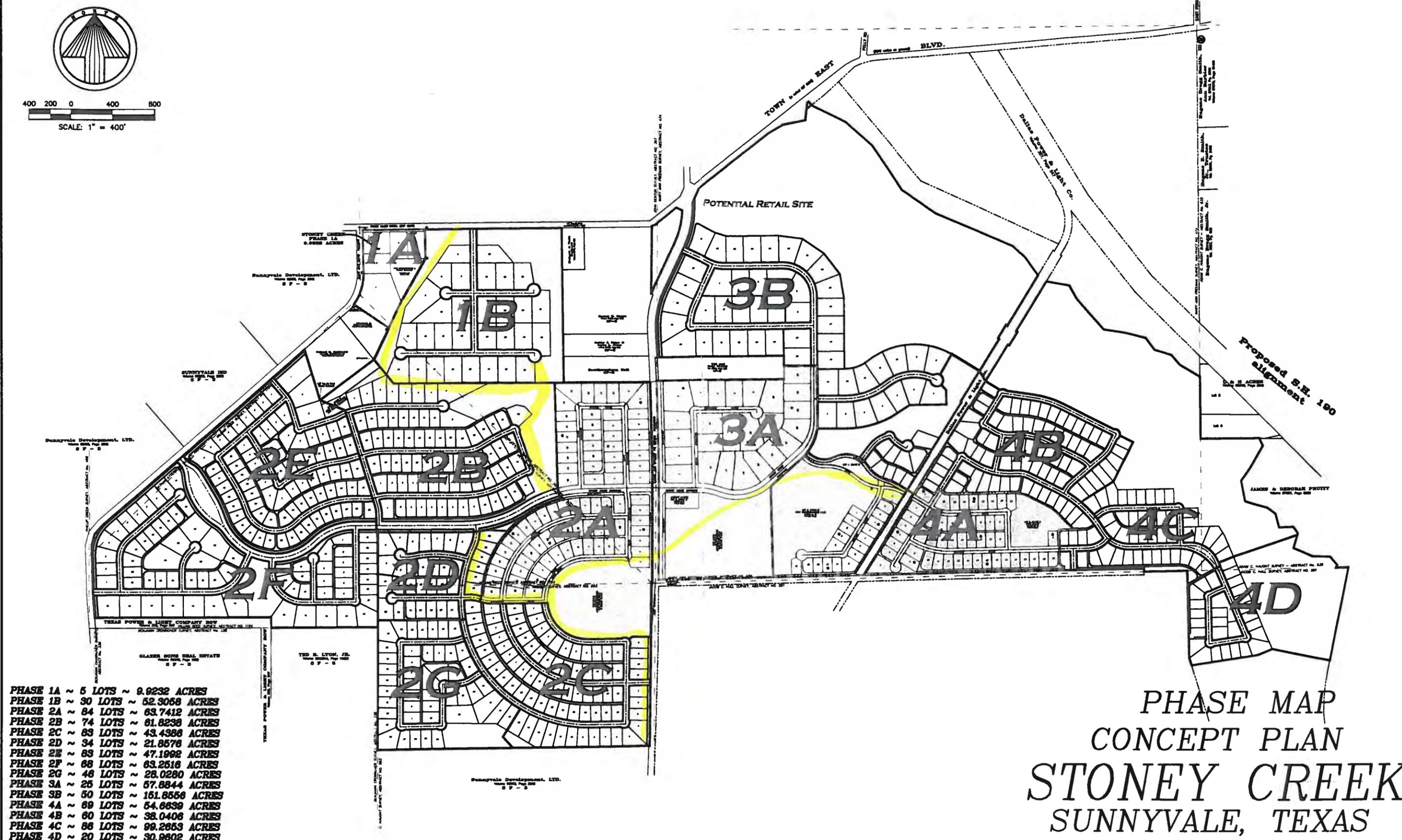
STATE REGISTRATION NUMBER: F-399
SURVEY FIRM REGISTRATION NUMBER: 10077800

DESIGN	DRAWN	CHECKED	DATE	SCALE	JOB	SHEET
-	-	-	03/14/16	1"=200'	12014	1

NO.	DATE	BY	REVISION



400 200 0 400 800
SCALE: 1" = 400'



PHASE 1A	~ 6 LOTS	~ 0.9232 ACRES
PHASE 1B	~ 30 LOTS	~ 52.3058 ACRES
PHASE 2A	~ 84 LOTS	~ 63.7412 ACRES
PHASE 2B	~ 74 LOTS	~ 61.8238 ACRES
PHASE 2C	~ 83 LOTS	~ 43.4386 ACRES
PHASE 2D	~ 34 LOTS	~ 21.8576 ACRES
PHASE 2E	~ 83 LOTS	~ 47.1892 ACRES
PHASE 2F	~ 68 LOTS	~ 63.2516 ACRES
PHASE 2G	~ 48 LOTS	~ 28.0260 ACRES
PHASE 3A	~ 25 LOTS	~ 57.8844 ACRES
PHASE 3B	~ 50 LOTS	~ 151.8556 ACRES
PHASE 4A	~ 69 LOTS	~ 54.8839 ACRES
PHASE 4B	~ 60 LOTS	~ 38.0406 ACRES
PHASE 4C	~ 86 LOTS	~ 99.2653 ACRES
PHASE 4D	~ 20 LOTS	~ 30.9602 ACRES

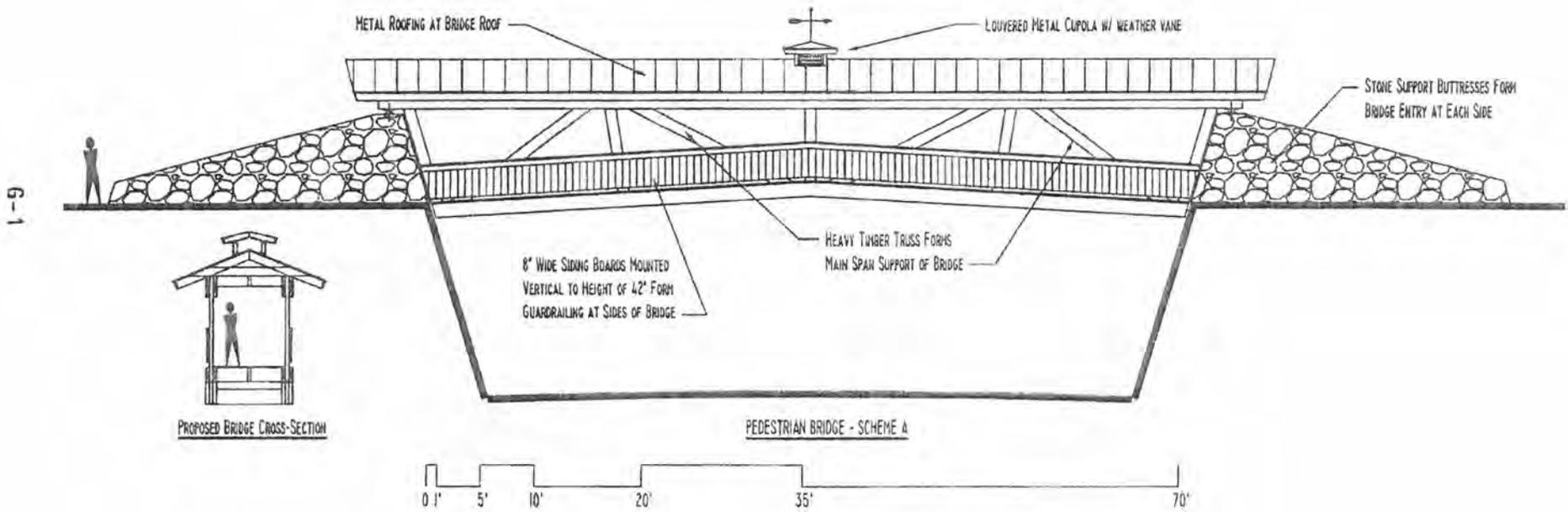
PHASE MAP
CONCEPT PLAN
STONEY CREEK
SUNNYVALE, TEXAS

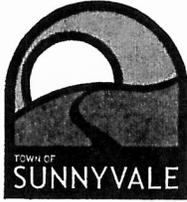
~ OWNER ~
FORESTAR REAL ESTATE GROUP
14785 Preston Road ~ Suite 850 ~ Dallas, Texas 75254

TIPTON ENGINEERING, INC.
ENGINEERING • SURVEYING • PLANNING
5330 Broadway Blvd. • Suite C • Garland, Texas 75043 • (972) 228-2887

ORDINANCE NO. 463

EXHIBIT G-1





**Notice of Application for
Tentative Development Plan
Town of Sunnyvale
Planning & Zoning Commission**

The Town of Sunnyvale has received a request from Colin Helffrich, P.E. for a tentative development plan approval of Stoney Creek Phase 2E. The request will allow for the review of an additional proposed phase of Stoney Creek subdivision. The location of the property is shown on the attached exhibit.

The Planning and Zoning Commission will review this application on Monday, March 21, 2016 and the Town Council will consider the application on either Monday, March 28, 2016 or Monday, April 11, 2016. The hearings will be conducted in open session at Town Hall, 127 Collins Road at 7:00 P.M. If you have comments on this application, you may present them in person at these meetings or may submit written comments at any time on or before date of the hearings.

The tentative development plan application and supporting documents are on file at Town Hall and may be examined at no charge. For further information contact Rashad Jackson, Director of Development Services at (972) 203-4103 or rashad.jackson@townofsunnyvale.org .

I am in favor of the tentative development plan

I am opposed to the tentative development plan

Explanation:

Signature:

T.C. Lupton

Printed Name:

Address:

Date:



**Notice of Application for
Tentative Development Plan
Town of Sunnyvale
Planning & Zoning Commission**

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I am in favor of the tentative development plan

I am opposed to the tentative development plan

Explanation:

need ^{more} quality development

Signature:

Christopher Jackson

Printed Name:

Christopher Jackson

Address:

600 N. Pearl, Suite 650, Dallas, TX 75201

Date:

3/15/16



Town of Sunnyvale

May 9, 2016

**Prepared By: Rashad Jackson, AICP
Director of Development Services**

Summary

APPLICANT: COLIN HELFFRICH, P.E.
AT OR ABOUT: 334 JOBSON ROAD – 61.39 ACRES SOUTH WEST OF THE INTERSECTION OF STONEY CREEK BLVD AND WANDERING BROOK LANE
REQUEST: TENTATIVE DEVELOPMENT PLAN – STONEY CREEK PHASE 2F

Background

This item was heard and subsequently tabled by Town Council on April 25, 2016. The item was tabled so that the applicant could meet with Council to address concerns and develop a revised plan. The developer, Forestar, met with Town staff and 2 members of Council on April 29th, 2016 to review a revised plan for the final two phases of Stoney Creek Tract 2 (2E & 2F). Forestar's new plan consists of:

- *A reduction of overall lots from 472 to 470 for Tract 2.*
- *A new lot layout for both 2E & 2F that shows a total number of 77 of the largest lots (> 24,000 sq.ft.), which is what was outlined in the original PRO ordinance.*
 - *All lots along the southern border of 2F, adjacent to the Falls and the Glazer tract, are now >24,000 sq.ft.*
 - *All lots in 2F along Jobson are also > 24,000 sq.ft.*
- *The new plan also shows 38 of the smallest lots (15,000-17,999 sq.ft.), from the original PRO ordinance, being increased or bumped up into the middle category of 18,000-23,999 sq.ft.*

Phase 2F Analysis

The applicant is requesting a tentative development plan approval for Stoney Creek Phase 2F. The plan shows a total of 80 single family residential lots approximately 17,000 – 30,000 square feet in size. Open space lots will serve as a landscape buffer along the east, north and south sides of the development. The overall design of Phase 2F is consistent with the approved concept plan for the phase except for the following changes. The developer would like to gain approval for the plan and proposed changes prior to moving forward with a future request for preliminary platting.

Key requested variations from original concept plan and ordinance requirements are noted below. The applicant has provided a memo detailing all proposed changes as well:

- Variation to the Stoney Creek Boulevard roadway alignment as seen in Ordinance No. 463 Exhibit C Concept Plan. The reason for this variation is to avoid the Water of United States (WOUS) that was determined to be located on this property. The WOUS is located within the called Lot 1X Block A.
- The minimum lot width for any sized lot shall be 100 feet minimum. Width measurement shall be as set forth in the Town of Sunnyvale's Zoning Ordinance Chapter 2: Definitions.
- Deviation from the typical planting of a Red Tipped Photinia as called out in Ordinance No. 463 Exhibit D Open Space & Trail Plan. Due to the growing environment the Town has requested we provide Chinese Photinia in lieu thereof.
- Ordinance No. 463 calls out for a water feature to be within the Stoney Creek Boulevard median. After discussions with the Town, it is in our opinion the water feature called out in Ord. No. 463 was the WOUS area. Due to the Corp restrictions we are avoiding the WOUS with a slight variation to the Stoney Creek Blvd alignment. In doing this the water feature now is located along side Stoney Creek Blvd in lieu of within the median.
- No variations are requested of the Open Space and Landscape Buffers. To keep the consistency of previously approved plats, the Open Space and Landscape Buffer terms and calculations will be as shown on the Tract 2 Open Space Exhibit. It shall be noted this exhibit was previously approved at the time of Stoney Creek Phase 2G Preliminary Plat approval.
- Alley requirement shall be waived for lots less than 20,000 square feet.
- The minimum setback requirements shall be as set forth in the Town of Sunnyvale's Zoning Ordinance Chart 3.2: Area Standards for Residential Lots except for Lots 1-10 Block G and Lot 13 Block H shall have a 50' front build line and 30' rear build line and Lot 9 Block H shall have a 40' front build line and 30' rear build line.

Town staff has evaluated the proposed development against the Zoning Ordinance, Subdivision Ordinance, and Engineering Design Standards as well as the more specific requirements for a PRO contained within Ordinance No. 463.

Density and Lot Count Requirements

The property is zoned SF-3 PRO, Single Family Residential 3 Planned Residential Overlay. Ordinance No. 463 provides further regulations for how Tract 2 of Stoney Creek is to develop. The total number of dwelling units provided within Tract 2 shall not exceed 472. To date, Tract 2 has a total of 318 lots. The overall maximum density per gross usable acre shall not exceed 1.43 dwelling units per acre.

The proposed plan notes the following in comparison with ordinance requirements:

TRACT 2 ZONING REQUIREMENTS						
ZONING REQUIREMENTS			CURRENT DEVELOPMENT			
MAXIMUM NUMBER OF UNITS:	472		CURRENT TOTAL NUMBER OF UNITS:	470		
MAXIMUM ACRES:	-		TOTAL ACRES:	330.388		
MAXIMUM DENSITY:	1.43	UNITS/ACRE	DENSITY:	1.42	UNITS/ACRE	
ZONING LOT SIZE REQUIREMENTS			CURRENT RESIDENTIAL LOT SIZE			
15,000-17,999	182	UNITS	15,000-17,999	142	UNITS	
18,000-23,999	213	UNITS	18,000-23,999	251	UNITS	
≥24,000	77	UNITS	≥24,000	77	UNITS	

PHASE 2A			PHASE 2E		
15,000-17,999	43	UNITS	15,000-17,999	38	UNITS
18,000-23,999	32	UNITS	18,000-23,999	31	UNITS
>24,000	9	UNITS	>24,000	3	UNITS
PHASE 2B			PHASE 2F 		
15,000-17,999	2	UNITS	15,000-17,999	2	UNITS
18,000-23,999	63	UNITS	18,000-23,999	33	UNITS
>24,000	9	UNITS	>24,000	45	UNITS
PHASE 2C			PHASE 2G		
15,000-17,999	45	UNITS	15,000-17,999	0	UNITS
18,000-23,999	33	UNITS	18,000-23,999	43	UNITS
>24,000	1	UNITS	>24,000	4	UNITS
PHASE 2D					
15,000-17,999	12	UNITS			
18,000-23,999	16	UNITS			
>24,000	6	UNITS			

Setbacks and Lot Size

As per the zoning requirements and the PRO standards, lots within Tract 2 of the Stoney Creek development are required to be a mix of sizes, which include:

Number of Units	Lot Size
182	Greater than or = to 15,000 – 17,999 square feet
213	Greater than or = to 18,000 – 23,999 square feet
77	Greater than or equal to 24,000 square feet

As shown above, the tentative development plan for Phase 2F proposes the following lot sizes.

Number of Units	Lot Size
2	15,000 – 17,999 square feet
33	18,000 – 23,999 square feet
45	Greater than or equal to 24,000 square feet

In accordance with the Town of Sunnyvale's Zoning Ordinance Chart 3.2: Area Standards for Residential Lots, lot width, lot depth, and setbacks are determined based upon the size of the lot provided. Under base zoning district requirements, setbacks and lot width requirements for lots within these size ranges are as follows:

Lot Size	Width	Front Setback	Side Setback	Rear Setback
14,000 to 19,999	100	50	20	30
20,000 to 34,999	120	60	20	40

The proposed plan maintains the required minimum setback requirements noted above except for the following variations.

- Lots 1-10 Block G and Lot 13 Block H will have a 50' front build line and 30' rear build line and
- Lot 9 Block H will have a 40' front build line and 30' rear build line.
- The minimum lot width for any sized lot shall be 100 feet minimum.

Landscaped Buffer Areas and Open Space

If the tentative development plan is approved, a landscape plan/tree survey will be required with the submittal of the preliminary plat for the phase. The current plan shows a perimeter buffer along the east, north and south side of the phase. The plan would appear to be consistent with the approved open space/landscape plan for Stoney Creek. Final details of the proposed landscaping will be reviewed at the preliminary plat submittal stage.

Perimeter buffering is required for Tract 2 of the Stoney Creek development. The minimum buffer area is twenty-five (25) feet in width. The proposed development meets the twenty-five foot minimum requirement. Tract 2 also requires that 45.64 acres of open space be provided. Once complete, approximately 50 acres of open space will have been provided for within Tract 2 based on the open space plan.

Access and Infrastructure

Direct access will be provided to Phase 2F from Jobson Road and Stoney Creek Blvd. A two lane extension of Stoney Creek Blvd will be constructed as part of this phase. The extension will connect Stoney Creek Blvd to Jobson Road. The original concept plan called for a large median at the Jobson Road connection of Stoney Creek Blvd. The Stoney Creek ordinance notes that a water feature shall be developed within *“the median of the proposed Stoney Creek Blvd extensions, as depicted on the Concept Plan.”* Although this is noted in the ordinance, staff was unable to find any language or landscape drawings portraying the intentions for the water feature or the specific location of the water feature.

As noted above, the original alignment for the proposed Stoney Creek Blvd connection to Jobson Road was designed to allow for a large median. Upon review, the applicant found that the proposed alignment would go through a restricted area designated by the Army Corp. of Engineers as the Waters of the U.S. In order to avoid the restricted area, the applicant will remove the large median and realign the roadway extension. A subdivision entry monument similar to those constructed at Stoney Creek Blvd and Collins Road is proposed at the Stoney Creek Blvd and Jobson Road connection.

Trail Development

Ordinance No. 463 stipulates, *“An Americans with Disabilities Act compliant above-grade crossing shall be constructed over Collins Road within a portion of Nance Road (if abandoned by the Town Council) or in such other suitable location as selected by the Town Council in order to connect the pedestrian and bicycle trails and to provide safe access to the Nature Center, continuation of the trail to Tract 4, and the public school. The design of the above-grade crossing shall be in accordance with Exhibit G-1.”*

The developer plans to work with Town staff to determine how to move forward with this requirement. A decision on how to proceed will be made prior to the construction of the last phase of Tract 2. At a meeting held on April 29th, 2016, the applicant met with Town staff and Kevin St. Jacks (Senior Transportation Engineer from Freese & Nichols) to discuss possible solutions for a crossing at Collins Road between Honsel Road and Nance Road. Possible crossing solutions are currently under review.

Public Notice

Public notice was provided to the Town's Official Newspaper for publication on March 2nd, 2016. Letters were also sent to property owners' within 400' on March 10th, 2016. The total number of letters sent was thirty-three (33). As of the release of the staff memo, one (1) response in favor had been received.

Fiscal Impact

At the final plat stage, ordinance No. 463 requires that the developer contribute \$1,100 per lot for traffic mitigation fees. This would equate to \$90,200. These fees are to be set aside for two (2) designated roadway projects: Collins Rd (from Town East to Tripp Rd) and Tripp Rd/Collins Rd intersection improvements. To date, \$418,800 (not including +\$88,000 for phase 2F) have been contributed to the fund.

Planning & Zoning Recommendation

Chairman Demko called for a motion. Commissioner Moss made a motion to approve the request as submitted. Commissioner Okafor seconded. Chairman Demko called for a vote, the motion passed unanimously.

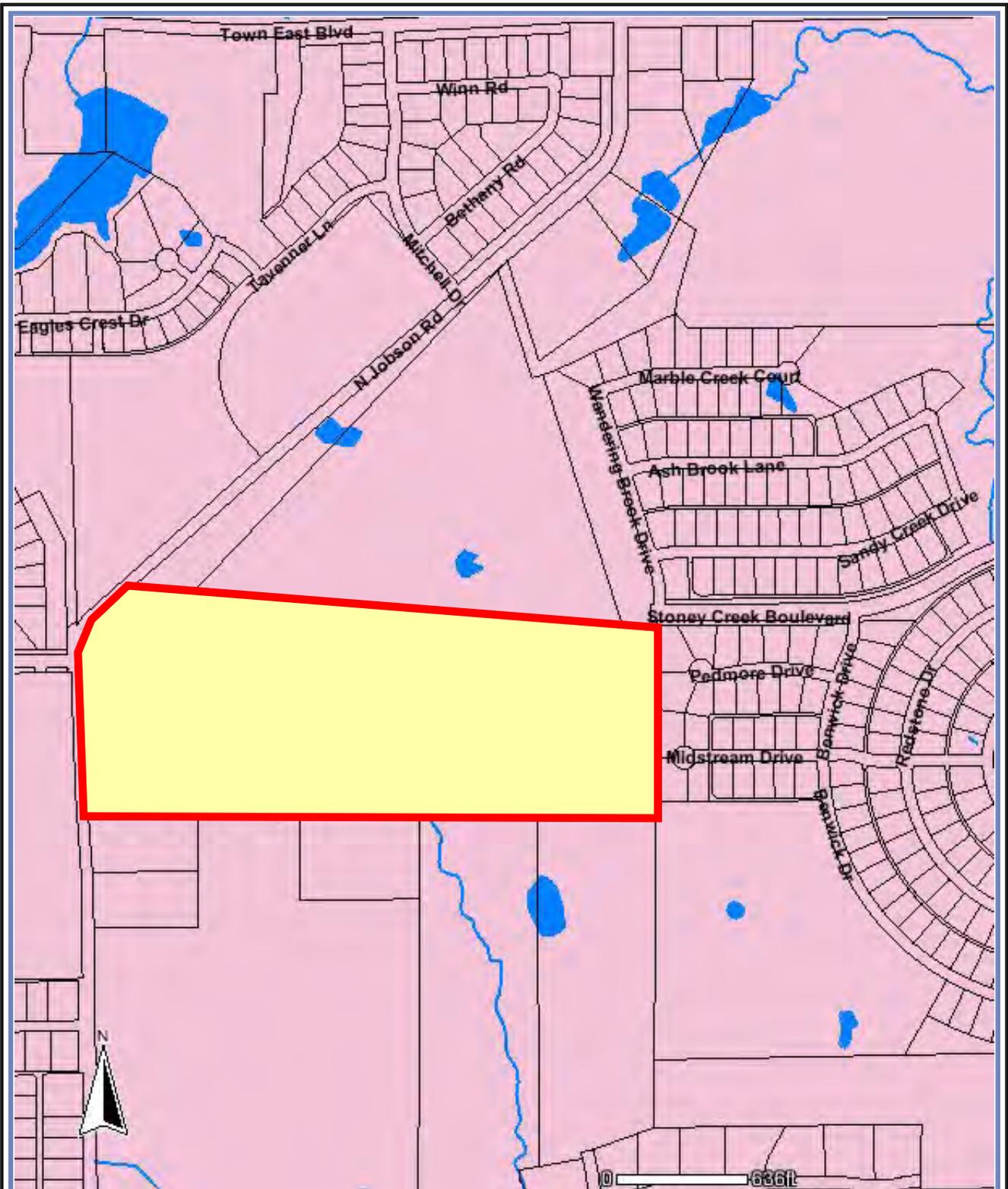
Staff Recommendation

Town staff has the following comments/recommendations for consideration:

1. Staff recommends approval. All department comments must be satisfactorily addressed prior to any development.
2. HOA documents will be required for the proposed development at the final plat approval.
3. The applicant will be subject to the payment of traffic mitigation fees in accordance with Ordinance No. 463 at \$1,100 per lot to be paid at final plat approval.
4. Collins Road crossing: The developer plans to work with Town staff to determine how to move forward with this requirement. A decision on how to proceed will be made prior to the construction of the last phase of Tract 2. At a meeting held on April 29th, the applicant met with staff and Kevin St. Jacks (Senior Transportation Engineer from Freese & Nichols) to discuss possible solutions for a crossing at Collins Road between Honsel Road and Nance Road. Possible crossing solutions are currently under review.

Attachments

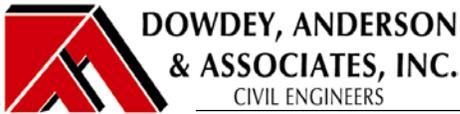
- Location Map
- Variation Memo
- Tentative Development Plan: Stoney Creek Phase 2F
- Tentative Development Plan: Stoney Creek Phase 2F – Open Space
- Approved Concept Plan Stoney Creek – Forestar Developers
- Ordinance No. 463 – Exhibit G-1 – above grade crossing
- 400' notice response letter



Dallas Central
Appraisal District
www.dallascad.org

DISCLAIMER

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



5225 Village Creek Drive
Suite 200
Plano, Texas 75093
972-931-0694
972-931-9538 Fax

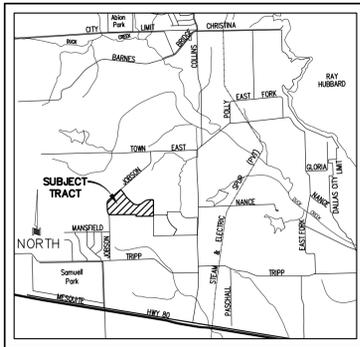
MEMO FOR RECORD
STONEY CREEK PHASE 2F (DAA JOB NO. 12014-2F)
March 14, 2016 Revised: April 20, 2016

TO: Town of Sunnyvale
CC: Forestar Development
FROM: Dowdey, Anderson & Associates, Inc.
RE: Stoney Creek Phase 2F
Sunnyvale, Texas

Below is a list of proposed variations and deviations from the Town of Sunnyvale's Ordinance No. 463 and the Town of Sunnyvale's Zoning/Subdivision Ordinance.

- Variation to the Stoney Creek Boulevard roadway alignment as seen in Ordinance No. 463 Exhibit C Concept Plan. The reason for this variation is to avoid the Water of United States (WOUS) that was determined to be located on this property. The WOUS is located within the called Lot 1X Block A.
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VICINITY MAP



LOCATION MAP NOT TO SCALE

LOT CURVE TABLE

CURVE	DELTA	RADIUS	TANGENT	LENGTH	CHORD
C6	4°39'06"	443.50'	18.01'	36.01'	N33°33'02"W 36.00'
C7	15°08'00"	573.50'	76.18'	151.48'	S38°47'29"E 151.04'
C8	27°00'00"	55.00'	55.00'	259.18'	N45°23'09"W 77.78'
C9	71°06'57"	25.00'	17.87'	31.03'	S54°49'00"E 29.08'
C10	168°48'04"	55.00'	560.99'	162.04'	N44°37'32"E 109.48'
C11	27°49'00"	55.00'	50.56'	263.81'	N67°00'47"W 74.44'

LOT LINE TABLE

LINE	BEARING	LENGTH
T3	S86°04'30"E	14.14'
T4	S3°55'30"W	14.14'
T5	S48°55'30"W	15.00'
T6	S83°47'57"E	13.57'
T7	N46°21'29"W	69.22'
T8	S1°17'01"W	13.48'
T9	S88°42'59"E	14.78'
T10	N48°55'30"E	15.11'
T11	N46°02'49"W	14.30'
T12	N42°39'54"E	13.65'
T13	N89°36'51"E	15.01'
T14	S44°36'51"W	14.14'
T15	S45°23'09"E	14.14'
T16	S44°36'51"W	14.14'

LOT LINE TABLE

LINE	BEARING	LENGTH
T17	S45°23'09"E	14.14'
T18	N51°07'03"E	14.76'
T19	S8°40'37"W	15.07'
T20	N89°36'37"E	11.24'
T21	S0°22'28"E	15.00'
T22	S45°22'56"E	14.14'
T23	S44°37'04"W	14.14'
T24	N0°22'28"W	15.00'
T25	N89°36'37"E	177.21'
T26	S44°37'32"W	14.14'
T27	N45°22'28"W	14.14'
T28	S44°37'32"W	14.14'
T29	N54°49'00"W	16.27'

TRACT 2 ZONING REQUIREMENTS

ZONING REQUIREMENTS	CURRENT DEVELOPMENT
MAXIMUM NUMBER OF UNITS:	4/2
MAXIMUM ACREAGE:	330.388
MAXIMUM DENSITY:	1.43 UNITS/ACRE
CURRENT TOTAL NUMBER OF UNITS:	4/0
TOTAL ACREAGE:	330.388
DENSITY:	1.42 UNITS/ACRE

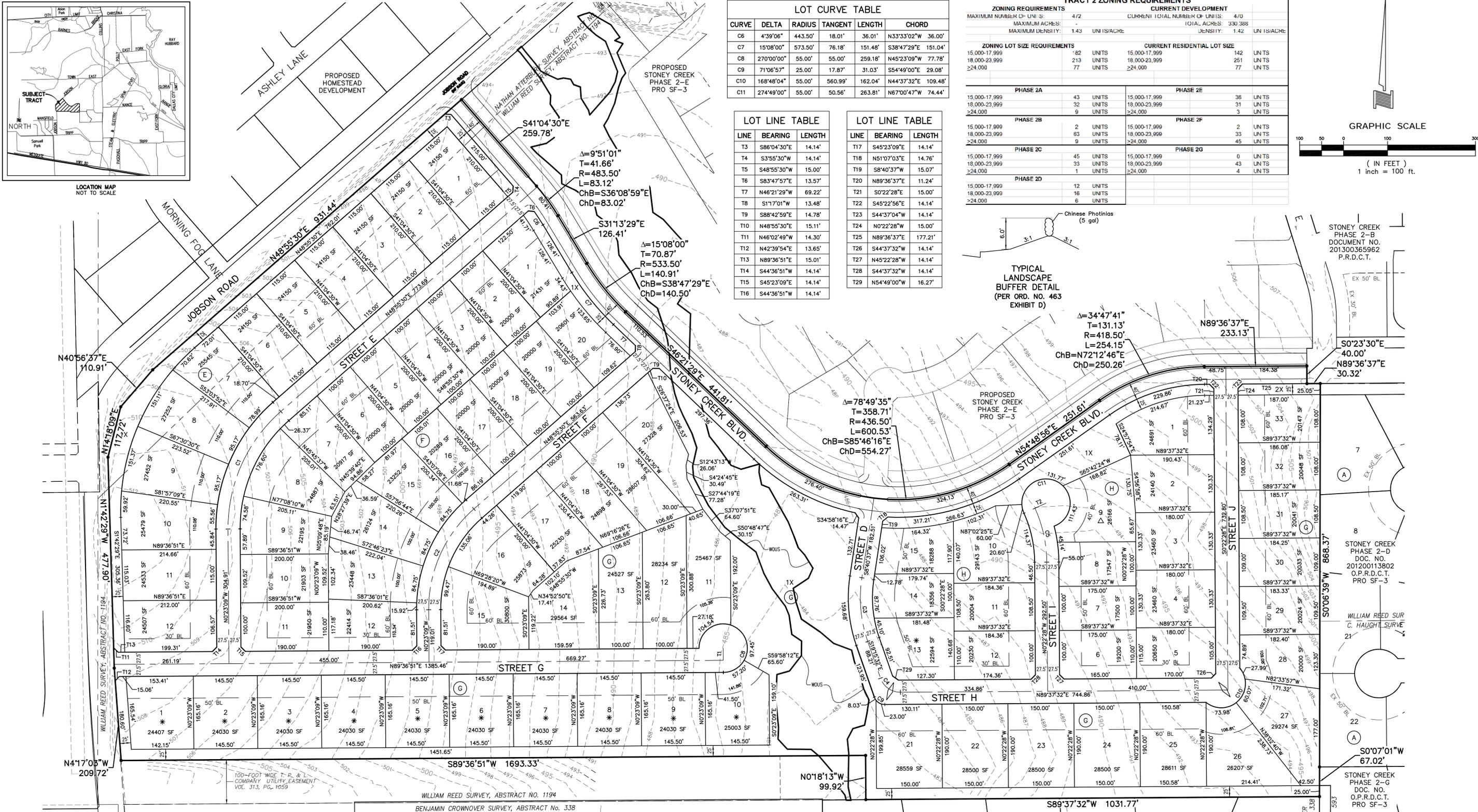
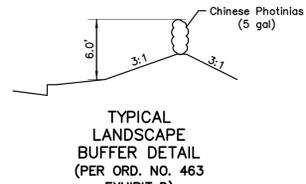
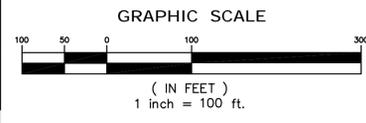
ZONING LOT SIZE REQUIREMENTS	CURRENT RESIDENTIAL LOT SIZE
15,000-17,999	182 UNITS
18,000-23,999	213 UNITS
≥24,000	77 UNITS

PHASE 2A	PHASE 2E
15,000-17,999	15,000-17,999
18,000-23,999	18,000-23,999
≥24,000	≥24,000

PHASE 2B	PHASE 2F
15,000-17,999	15,000-17,999
18,000-23,999	18,000-23,999
≥24,000	≥24,000

PHASE 2C	PHASE 2G
15,000-17,999	15,000-17,999
18,000-23,999	18,000-23,999
≥24,000	≥24,000

PHASE 2D	
15,000-17,999	12 UNITS
18,000-23,999	16 UNITS
≥24,000	6 UNITS

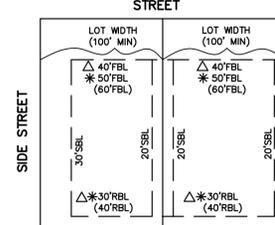


ROADWAY CURVE TABLE

CURVE	DELTA	RADIUS	TANGENT	LENGTH	CHORD
C1	49°18'39"	350.00'	160.65'	301.22'	N24°16'11"E 292.01'
C2	49°18'39"	300.00'	137.70'	258.19'	N24°16'11"E 250.30'
C3	27°56'09"	300.00'	74.62'	146.27'	S05°17'27"E 144.83'
C4	71°06'57"	47.50'	33.95'	58.96'	S54°49'00"E 55.24'
C5	24°02'49"	300.00'	63.90'	125.91'	N12°23'53"W 124.99'

ROADWAY LINE TABLE

LINE	BEARING	DISTANCE
T1	N00°23'09"W	27.50'
T2	N65°34'43"E	27.50'



LEGEND

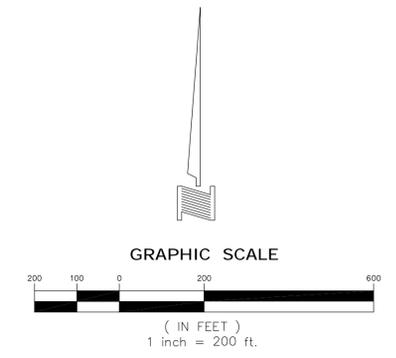
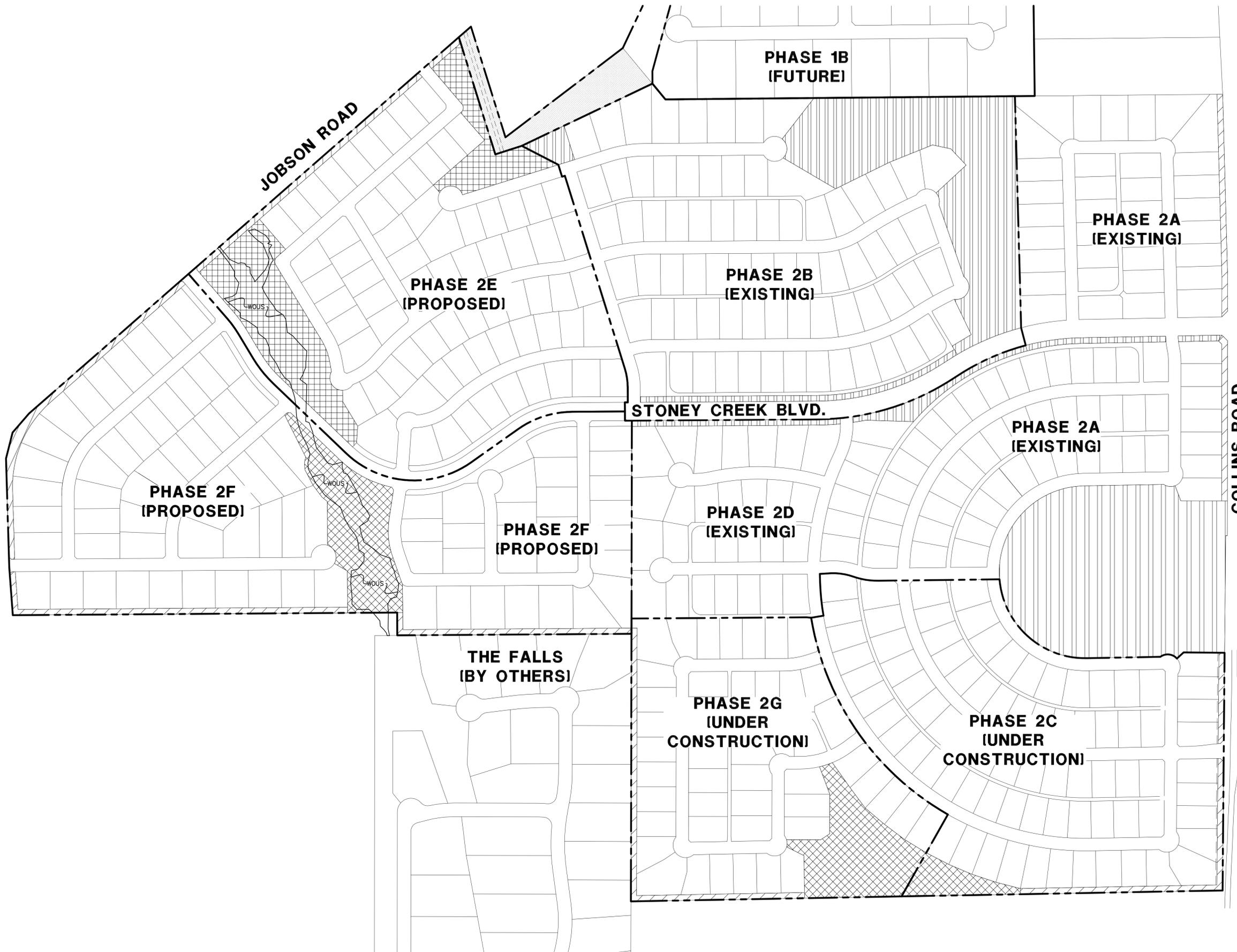
- BTP = BY THIS PLAT
- BSE = BY SEPARATE INSTRUMENT
- SWE = SIDEWALK EASEMENT
- DE = DRAINAGE EASEMENT
- SSE = SANITARY SEWER EASEMENT
- UE = UTILITY EASEMENT
- TUE = TRANSFORMER & UTILITY EASEMENT
- HOA = HOME OWNERS ASSOCIATION
- BL = BUILDING LINE
- D.R.D.C.T. = DEED RECORDS, DALLAS COUNTY, TEXAS
- M.R.D.C.T. = MAP RECORDS, DALLAS COUNTY, TEXAS
- O.P.R.D.C.T. = OFFICIAL PUBLIC RECORD, DALLAS COUNTY, TEXAS
- RC = RED CAP
- IRF = IRON ROD FOUND
- <CM> = CONTROLLING MONUMENT
- ◇ DENOTES STREET NAME CHANGE
- = 1/2" IRON ROD FOUND W/ YELLOW PLASTIC CAP STAMPED "DAA" (UNLESS OTHERWISE NOTED)
- = 1/2" IRON ROD SET W/ YELLOW PLASTIC CAP STAMPED "DAA" (UNLESS OTHERWISE NOTED)

- NOTES:**
- THE MINIMUM LOT WIDTH FOR ANY SIZED LOT SHALL BE 100 FEET. LOT WIDTH MEASUREMENT SHALL BE AS SET FORTH IN THE TOWN OF SUNNYVALE'S ZONING ORDINANCE CHAPTER 2-DEFINITIONS.
 - MINIMUM SETBACK REQUIREMENTS SHALL BE AS SET FORTH IN THE TOWN OF SUNNYVALE'S ZONING ORDINANCE CHART 3.2: AREA STANDARDS FOR RESIDENTIAL LOTS EXCEPT LOTS 1-10 BLOCK G AND LOT 13 BLOCK H SHALL HAVE A 50' FRONT BUILD LINE AND 30' REAR BUILD LINE AND LOT 9 BLOCK H SHALL HAVE A 40' FRONT BUILD LINE AND 30' REAR BUILD LINE.
 - ALLEY REQUIREMENT SHALL BE WAIVED FOR LOTS LESS THAN 20,000 SQUARE FEET.
 - LANDSCAPE BUFFERS SHALL BE DEVELOPED IN ACCORDANCE WITH THE TOWN OF SUNNYVALE'S ZONING ORDINANCE NO. 463: EXHIBIT D.

TENTATIVE DEVELOPMENT PLAN
STONEY CREEK PHASE 2F
 LOTS 1-12, BLOCK E; LOTS 1-20, BLOCK F;
 LOTS 1-33, BLOCK G; LOTS 1-15, BLOCK H
 ZONED PRO "SF-3"
 80 SINGLE-FAMILY RESIDENCE &
 4 OPEN SPACE LOTS
 61.398 ACRES

NATHAN ATTERBURY SURVEY, ABSTRACT NO. 38
 AND WILLIAM REED SURVEY, ABSTRACT NO. 1194
 TOWN OF SUNNYVALE, DALLAS COUNTY, TEXAS
 DECEMBER 2015
 SCALE: 1" = 100'
 ENGINEER
DOWDEY, ANDERSON & ASSOCIATES, INC.
 5225 Village Creek Drive, Suite 200 Plano, Texas 75093 972-931-0694
 STATE REGISTRATION NUMBER: F-399
 SURVEY FIRM REGISTRATION NUMBER: 10077800

OWNER
STONEY CREEK PROPERTIES, L.L.C.
 14755 PRESTON ROAD ~ SUITE 130
 DALLAS, TEXAS 75254
 CONTACT: DARREL AMEN ~ 972-702-8699



TRACT 2

OPEN SPACE REQUIREMENT	=	45.64 ACRES
OPEN SPACE PROVIDED	=	50.22 ACRES
LANDSCAPE BUFFER REQUIREMENT	=	6.35 ACRES
LANDSCAPE BUFFER PROVIDED	=	6.50 ACRES

- 1. PREVIOUSLY PLATTED AS OPEN SPACE, LANDSCAPE, DRAINAGE AND UTILITY EASEMENTS.
 2. AREAS COUNTED IN OPEN SPACE CALCULATIONS ONLY.
- 1. AREAS TO BE PLATTED AS OPEN SPACE, LANDSCAPE, DRAINAGE AND UTILITY EASEMENTS.
 2. AREAS COUNTED IN OPEN SPACE CALCULATIONS ONLY.
- 1. AREAS PREVIOUSLY PLATTED AND TO BE PLATTED AS OPEN SPACE, LANDSCAPE, DRAINAGE AND UTILITY EASEMENTS.
 2. AREAS COUNTED IN LANDSCAPE BUFFER CALCULATIONS ONLY.
- 1. AREA PREVIOUSLY PLATTED AS A NON-BUILDABLE LOT SATISFYING STONEY CREEKS OBLIGATIONS FOR OPEN SPACE AND LANDSCAPE BUFFERS ALONG THE COMMON PROPERTY LINES. THIS AREA IS BEING SOLD TO THE CROWNOVER FAMILY.
 2. AREA COUNTED IN OPEN SPACE CALCULATIONS AS ORIGINALLY CALLED OUT BY P.D. 463 EXHIBIT D.

TRACT 2 OPEN SPACE
STONEY CREEK

TOWN OF SUNNYVALE
DALLAS COUNTY, TEXAS

DOWDEY, ANDERSON & ASSOCIATES, INC.
5225 Village Creek Drive, Suite 200 Plano, Texas 75093 972-931-0694

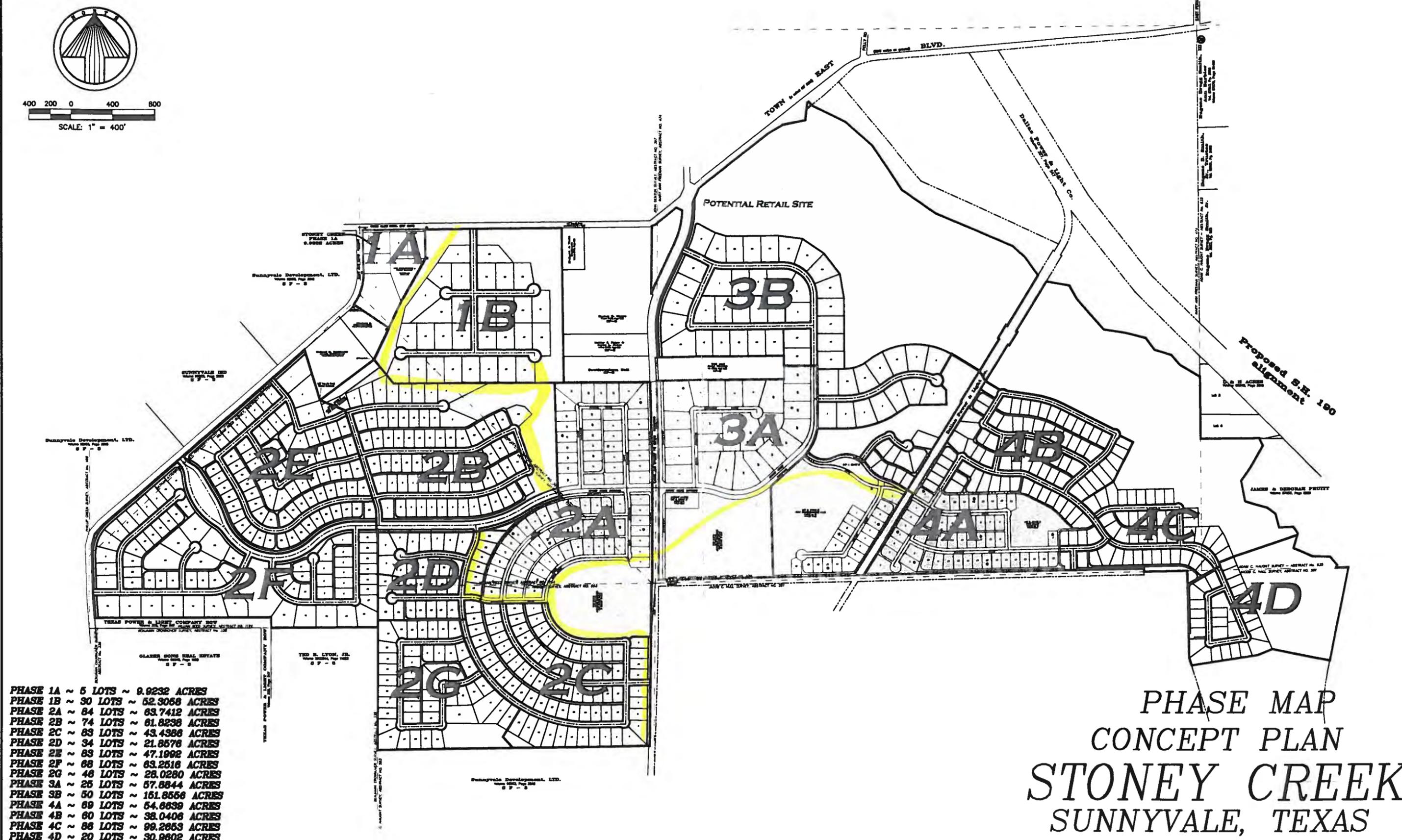
STATE REGISTRATION NUMBER: F-399
SURVEY FIRM REGISTRATION NUMBER: 10077800

DESIGN	DRAWN	CHECKED	DATE	SCALE	JOB	SHEET
-	-	-	03/14/16	1"=200'	12014	1

NO.	DATE	BY	REVISION



400 200 0 400 800
SCALE: 1" = 400'



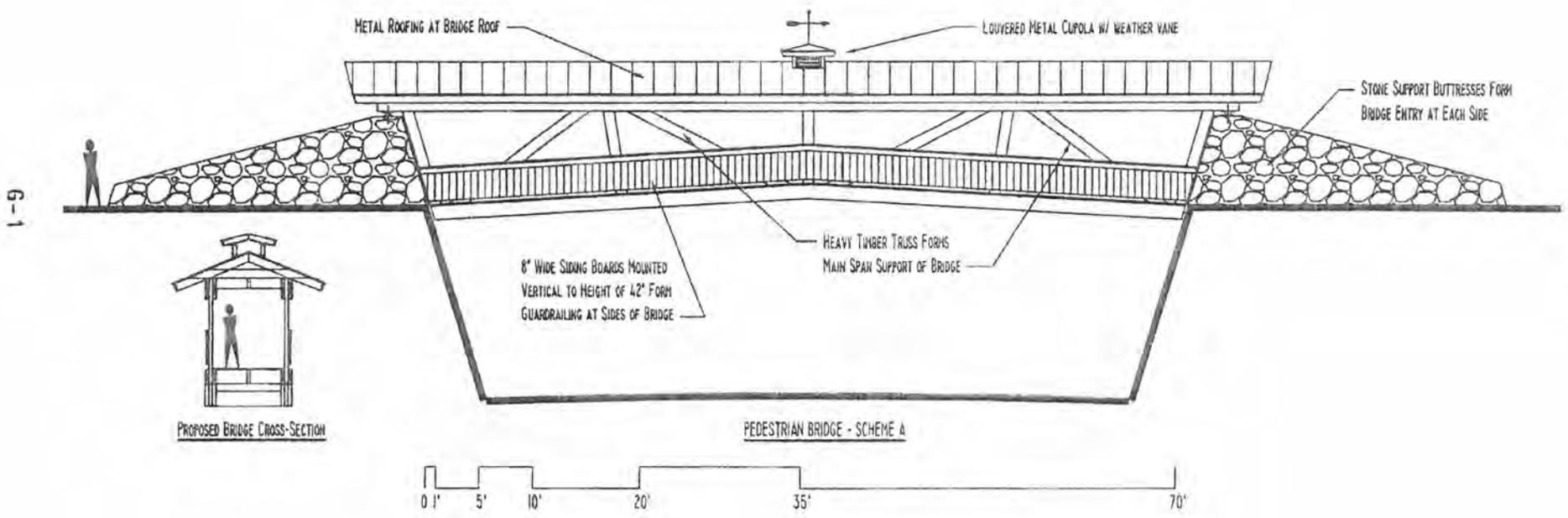
PHASE 1A	~ 6 LOTS	~ 0.9232 ACRES
PHASE 1B	~ 30 LOTS	~ 52.3058 ACRES
PHASE 2A	~ 84 LOTS	~ 63.7412 ACRES
PHASE 2B	~ 74 LOTS	~ 61.8238 ACRES
PHASE 2C	~ 83 LOTS	~ 43.4388 ACRES
PHASE 2D	~ 34 LOTS	~ 21.8578 ACRES
PHASE 2E	~ 83 LOTS	~ 47.1892 ACRES
PHASE 2F	~ 68 LOTS	~ 63.2516 ACRES
PHASE 2G	~ 48 LOTS	~ 28.0280 ACRES
PHASE 3A	~ 25 LOTS	~ 57.8844 ACRES
PHASE 3B	~ 50 LOTS	~ 151.8558 ACRES
PHASE 4A	~ 69 LOTS	~ 54.8839 ACRES
PHASE 4B	~ 60 LOTS	~ 38.0408 ACRES
PHASE 4C	~ 88 LOTS	~ 99.2653 ACRES
PHASE 4D	~ 20 LOTS	~ 30.9802 ACRES

PHASE MAP
CONCEPT PLAN
STONEY CREEK
SUNNYVALE, TEXAS

~ OWNER ~
FORESTAR REAL ESTATE GROUP
14785 Preston Road ~ Suite 850 ~ Dallas, Texas 75254

TIPTON ENGINEERING, INC.
ENGINEERING • SURVEYING • PLANNING
5330 Broadway Blvd. • Suite C • Garland, Texas 75043 • (972) 228-2887

ORDINANCE NO. 463
EXHIBIT G-1





**Notice of Application for
Tentative Development Plan
Town of Sunnyvale
Planning & Zoning Commission**

The Town of Sunnyvale has received a request from Colin Helffrich, P.E. for a tentative development plan approval of Stoney Creek Phase 2F. The request will allow for the review of an additional proposed phase of Stoney Creek subdivision. The location of the property is shown on the attached exhibit.

The Planning and Zoning Commission will review this application on Monday, March 21, 2016 and the Town Council will consider the application on either Monday, March 28, 2016 or Monday, April 11, 2016. The hearings will be conducted in open session at Town Hall, 127 Collins Road at 7:00 P.M. If you have comments on this application, you may present them in person at these meetings or may submit written comments at any time on or before date of the hearings.

The tentative development plan application and supporting documents are on file at Town Hall and may be examined at no charge. For further information contact Rashad Jackson, Director of Development Services at (972) 203-4103 or rashad.jackson@townofsunnyvale.org .

- I am in favor of the tentative development plan
- I am opposed to the tentative development plan

Explanation:

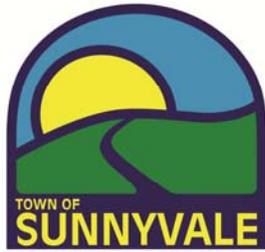
Signature:

R.C. Lupton

Printed Name:

Address:

Date:



Town of Sunnyvale

May 9, 2016

Prepared By: Rashad Jackson, AICP
Director of Development Services

Summary:

DISCUSS AND CONSIDER SECOND READING OF AN ORDINANCE OF THE TOWN OF SUNNYVALE, TEXAS; AMENDING APPENDIX A, FEE SCHEDULE, REPEALING ARTICLE 2.000 ANIMAL RELATED FEES, OF THE TOWN OF SUNNYVALE CODE OF ORDINANCES AND REPLACING IT WITH A NEW ARTICLE 2.000 ANIMAL RELATED FEES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

Background:

Town staff has drafted a proposed amendment to Appendix A, Fee Schedule. Upon review, staff recognized that our current fee schedule does not note a fee for many of the animal control services we enforce and currently provide. The proposed amendment will update our fee schedule so that it includes all animal control related fees.

Staff Recommendation

Staff recommends approval.

Attachments

Current Fee Schedule

Ordinance - Proposed Fee Schedule

THE TOWN OF SUNNYVALE

ORDINANCE NO. 15-13

AN ORDINANCE OF THE TOWN OF SUNNYVALE, TEXAS; AMENDING APPENDIX A, FEE SCHEDULE, REPEALING ARTICLE 2.000 ANIMAL RELATED FEES, OF THE TOWN OF SUNNYVALE CODE OF ORDINANCES AND REPLACING IT WITH A NEW ARTICLE 2.000 ANIMAL RELATED FEES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, provisions concerning animal control related fees found in the current Code of Ordinances were first developed and adopted in 1992; and

WHEREAS, the Town finds that it is necessary to periodically evaluate and adjust fees to ensure fiscal and operational integrity of providing quality services to residents and local business.

THEREFORE, BE IT ORDAINED by the Town Council of the Town of Sunnyvale, Texas:

Section 1. That the above recitals are found to be true and correct and are incorporated herein for all purposes.

Section 2. That the existing Appendix A Fee Schedule, Article 2.000 Animal Related Fees of the Town Code is repealed and replaced with a new Appendix A Fee Schedule, Article 2.000 Animal Related Fees to read as shown in Exhibit "A," which is incorporated by reference as if fully set forth herein. The proposed Article 2.000 Animal Related Fees is adopted and the Town Code is amended accordingly.

Section 3. Severability. It is hereby declared to be the intention of the Town Council that if any of the sections, paragraphs, sentences, clauses and phrases of this Ordinance shall be declared unconstitutional or otherwise illegal by the valid judgment or decree of any court of competent jurisdiction, such event shall not effect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance since the same would have been enacted by the Town Council without the incorporation of this Ordinance of any such unconstitutional or illegal phrase, clause, sentence, paragraph or section.

Section 4. This Ordinance shall be effective immediately upon passage, publication in accordance with the law and approval by the Town Council and it is so ordained.

Introduced and read at the Town Council meeting on April 25th, 2016.

**PASSED AND APPROVED BY THE TOWN COUNCIL ON THIS THE 9TH DAY
OF MAY, 2016.**

Mayor Jim Phaup

ATTEST:

Leslie Black, Town Secretary

Exhibit A

ARTICLE 2.000 ANIMAL RELATED FEES**Sec. 2.100 Register dangerous animals**

(a) Dangerous animal permit fee (\$50.00).

(b) If an owner of a registered dangerous animal sells or moves the animal to a new address within the town, he/she, not later than the fourteenth (14th) day after the sale or move, shall notify the animal control officer. On presentation of a fee of twenty-five dollars (\$25.00), the animal control officer shall issue a new registration tag to be placed on the animals collar.

(1992 Code, art. 2.000, sec. 2.101)

Sec. 2.200 Fee Schedule

Trap Deposit for use of cat/raccoon trap	\$ 25
Impound Fee / First Offense	\$ 25
Impound Fee / Additional Offenses	\$ 50
Quarantine Fee	\$25 per day (up to 10 days)
Boarding	\$ 25 per day
Rabies Test	\$100
Animal Surrender Fee	\$ 50
Adoption Fee*	\$ 80
Wild Animal Permit	\$100
Kennel Permit	\$ 50

*(based on actual average cost of Spay/Neuter, Rabies Vaccination, and Microchip)

APPENDIX A FEE SCHEDULE

ARTICLE 2.000 ANIMAL RELATED FEES**CURRENT FEE ORDINANCE**

ARTICLE 2.000 ANIMAL RELATED FEES

Sec. 2.100 Registration of dangerous dogs

(a) The animal control officer shall formally register a dangerous dog if the owner pays an annual fee of fifty dollars (\$50.00).

(b) If an owner of a registered dangerous dog sells or moves the dog to a new address within the town, he/she, not later than the fourteenth (14th) day after the sale or move, shall notify the animal control officer. On presentation of a fee of twenty-five dollars (\$25.00), the animal control officer shall issue a new registration tag to be placed on the dog's collar.

(1992 Code, art. 2.000, sec. 2.101)

ARTICLE 2.000 ANIMAL RELATED FEES

Sec. 2.200 Animal impoundment fees

(a) The animal control officer shall impound any animal picked up or in his/her custody until the owner is notified, claims the animal and pays a twenty-five dollar (\$25.00) fee.

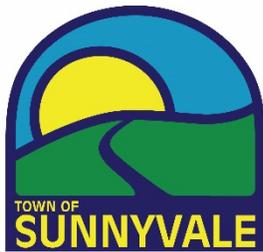
(b) Animals whose owners can not be determined shall be turned over to the Dallas County animal control officer after a reasonable confinement period.

(1992 Code, art. 2.000, sec. 2.102)

CURRENT FEE ORDINANCE

Fee Schedule Comparison

Fee	Dallas	Garland	Mesquite	Sunnyvale
Registration	\$30 unaltered	\$15yr unaltered	\$15 unaltered	
Registration	\$7 altered	\$5 yr altered	\$5 altered	
1 st offense Impound Fee	\$27	\$25 Altered \$125 unaltered	\$25	\$25
2 nd Offense Impound Fee	\$27	\$35 altered \$150 Unaltered	\$50 + boarding fee doubles	\$50
3 rd Offense Impound Fee	\$27	\$45 altered \$175 Unaltered		\$50
Daily Boarding	\$10	\$5	\$5	\$25 day
Quarantine Fee		\$10 Day	\$10 day	\$25 day
Adoption Fee	\$85 Dogs \$55 Cats ½ price for seniors	\$80 \$35 if it was altered before impounded	\$85 Dogs \$65 Cats \$0 to Rescues	\$80
Intact Animal Permit	\$70 to own an unaltered pet			
Kennel Permit			\$100	\$50
Trap Deposit			\$50	\$25



Town of Sunnyvale

Mid Year Budget Review

May 9, 2016

To: Town Manager

From: Elizabeth Hopkins, Finance Director

Date: May 9, 2016

Re: Mid Year Budget Review 03/31/16

Please find attached the updated information regarding the FY 2015-2016 General Fund, Utility Fund, Debt Service, Impact Funds and EDC's Operating Budgets that include a summary of current activities and recommended adjustments for the fiscal year. I have highlighted in yellow changes from the original Approved Budget.

ORDINANCE 16-09

AN ORDINANCE AMENDING ORDINANCE, WHICH MADE APPROPRIATIONS FOR THE SUPPORT OF THE TOWN OF SUNNYVALE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; AND AMENDING THE ANNUAL BUDGET OF THE TOWN OF SUNNYVALE FOR THE 2015-2016 FISCAL YEAR.

WHEREAS, as a result of a mid-year budget review it is found that various shortages or overages do exist in certain revenue and expenditure categories and/or activities within the FY 2015-2016 budgeted as adopted,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SUNNYVALE:

SECTION 1. The appropriations for the fiscal year beginning October 1, 2015 and ending September 30, 2016, for the support of the general government of the Town of Sunnyvale, Texas, be amended for said terms in accordance with the expenditures shown in the Town's Fiscal Year 2015-2016 Budget, a copy of which amendments are attached to and incorporated into this Ordinance for all purposes as Exhibit A.

SECTION 2. The amendments to the budget as shown in Exhibit A, are hereby approved in all respects and adopted for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

Introduced and read at the Town Council meeting on May 9, 2016.

PASSED AND APPROVED THIS THE 23TH DAY OF MAY, 2016.

Jim Phaup, Mayor

ATTEST:

Leslie Malone, Town Secretary



*TOWN OF SUNNYVALE
2015-2016 MID-YEAR BUDGET
GENERAL FUND, UTILITY FUND
DEBT SERVICE, IMPACT FUNDS, EDC FUNDS*

GENERAL FUND

Excess or (Deficit) Revenue/Expenditure:

Budget	(\$145,246)	229 Days	77%
Mid Year	<u>(\$520,850)</u>	191 Days	63%
Difference	(\$375,578)		

Revenues: Increase \$528,378

Transfer In From Assigned/Restricted Funds	\$407,722
Increase to Property Tax/Other Revenues to Actual	<u>\$120,656</u>
Total Increase to Revenues	\$528,378

Expenses: Increase \$898,635

Roads	\$519,091
Beltline/Creekside Traffic Light	\$250,000
Department Line Items Changes (Net)	<u>\$134,864</u>
Total Increase to Expenses	\$903,955

General Fund Revenue: Total Revenues are in line at 76% of the annual budget amount and we are recommending budget amendments that result in a total increase in the General Fund Revenues of \$528,378. The increase is due to transferring the assigned fund balance that was set aside in previous years for road maintenance, Stoney Creek road maintenance, and the Beltline Creekside traffic light. Property tax collections, developer fees and the gain on the sale of assets, primarily the sale of 527 Long Creek, were increased to actual.

General Fund Expenditures: General Fund Expenditures total 41% of the annual budget amount. Staff recommends adjustments that will result in a net increase of \$903,955 of which \$769,091 is road maintenance expenses and the traffic light at Beltline and Creekside. The adjustments are as follows:

Town Manager: Decrease of \$23,270 by reducing the level of legal fees due to settled litigation, lower newsletter and web page services costs. Increases include personnel, moving expenses and the final payment on the traffic light at Tripp and Collins.

Town Secretary: Decrease of \$5,517 to lower the Election Services line item to due to the cancelled May election, due to candidates running unopposed. Employee training was increased \$1,700.

Finance: Increase \$12,301 for payroll costs and the annual subscription for the OpenGov platform.

Court: Increase \$38,050 to purchase six (6) Ticket Writers to replace the current equipment that will become obsolete and unsupported due to changes in technology. The current Ticket Writers are approximately 8 years old.

Parks & Streets: Increase \$5,000 includes the addition of funds to replenish the special events line item due to the unforeseen parade expenses. The increase is offset by a reduction in fuel costs, general operating supplies and equipment maintenance.

Special Events Detail follows this Department Budget.

- Development Services: Reallocation of certain line items with no overall increase.
- Contract Police: Increase \$69,800 for the anticipated costs of foundation work on the DSO substation and utility costs. The increase is offset in part by discontinuing manned traffic control at Raider Lane.
- Fire & EMS: Reallocation of certain line items with no overall increase.
- Library: Increase \$500 for the increase in the Unemployment Rate.
- Non Departmental: Increase \$38,000 for tornado related expenses, projector for the Council chambers and telephone expenses related to the conversion from AT&T. Staff is working with AT&T to resolve charges for cross over coverage during the conversion. AT&T issued a credit against future charges as opposed to a refund, which will take 3 years to clear and staff is seeking a more appropriate solution.
Tornado related expense detail follows this Department Budget.
- Roads: Increase \$519,091 to rebuild 5 miles of road in partnership with Dallas County. Original budget was for 1.5 miles.
- \$1,003,992
1. Town East from Belt Line to Polly Road including the Town East Collins intersection.
 2. Tripp Road from the Falls to East Fork Road.
 3. East Fork Road from Tripp to HWY 80.
- \$ 225,000
1. Long Creek, N. Collins and Tripp Road.
 2. Road repair equipment.
 3. Street Sign replacement.
 4. Equipment rental as needed.
- Road detail follows this Department Budget.*
- Transfers: Increase \$250,000 for transfer from the assigned fund for the installation of the traffic light at Beltline and Creekside in the current fiscal year.
- Contracts detail follows this Department Budget.*

GENERAL FUND**General Fund Balance Summary**

Mid Year Budget Review		Approved Budget	Actual YTD	% of	Recommended	Amended Budget	
		2015-2016	03/31/16	Budget	Adjustment	2015-2016	% Change
Beginning Fund Balance - Audited		5,175,184	5,175,184			5,175,184	
Revenue Summary							
	Property Taxes	3,069,000	3,062,593	100%	4,844	3,073,844	0%
	Permits/Licenses	205,125	130,823	64%	6,000	211,125	3%
	Franchise Fees	996,000	537,673	54%	8,752	1,004,752	1%
	Sales Tax	1,500,000	766,624	51%	0	1,500,000	0%
	Developer/Engineering Fees	23,200	41,176	177%	18,976	42,176	82%
	Court Fines	428,700	208,343	49%	0	428,700	0%
	Interest	300	107	36%	0	300	0%
	Ambulance Service Fees	44,200	19,582	44%	0	44,200	0%
	Operating Transfer In	117,000	0	0%	407,722	524,722	348%
	Miscellaneous	10,787	4,732	44%	30	10,817	0%
	Gain/Loss on Sale of Assets	0	81,607	0%	81,607	81,607	0%
	Grant Revenue	0	447	100%	447	447	100%
Total Revenues		6,394,312	4,853,708	76%	528,378	6,922,690	8%
Expenditure Summary							
	Town Manager	332,862	124,593	37%	(23,270)	309,592	-7%
	Town Secretary	156,462	77,711	50%	(5,517)	150,945	-4%
	Finance	250,720	119,503	48%	12,301	263,021	5%
	Court	172,400	68,736	40%	38,050	210,450	22%
	Parks & Streets	502,652	213,462	42%	5,000	507,652	1%
	Development Services	765,324	294,165	38%	0	765,324	0%
	Contract Police	1,540,753	775,719	50%	69,800	1,610,553	5%
	Fire & EMS	895,250	426,597	48%	0	895,250	0%
	Library	194,500	86,890	45%	500	195,000	0%
	Non-Departmental	379,261	266,068	70%	38,000	417,261	10%
	Road Maintenance	1,099,400	201,696	18%	519,091	1,618,491	47%
	Transfer to Restricted/Assigned Funds	250,000	29,790	12%	250,000	500,000	100%
Total Expenses		6,539,584	2,684,927	41%	903,955	7,443,539	14%
Excess or (Deficit) Revenue/Expenditures		(145,272)	2,168,781		(375,578)	(520,850)	
	Vehicle Replacement	371,787	389,720			639,720	
	Non Spendable - Promissory Note	40,603	40,603			30,603	
	Restricted - Road Maintenance	151,331	151,331			0	
	Committed - Stoney Creek Road Repair	63,473	38,951			38,951	
	Sunnyvale - Sidewalks	25,000	25,000			25,000	
	Assigned - Traffic Light	250,000	250,000			0	
	Reserved - Parks	25,075	25,075			25,075	
	Total Restricted/Assigned	927,269	920,680			759,349	
	Unassigned	4,102,643	6,423,284	157%	(375,578)	3,894,985	-9%
	Total Fund Balance	5,029,912	7,343,965	146%	(375,578)	4,654,334	-7%
	Equivalent Operating Days (Total)	229				191	
	Percent of Operating Expenses	77%				63%	

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General Fund Revenues	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
5100 - Taxes						
Taxes						
5111 Current Year Taxes	3,041,200	Certified Appraisal Rolls 2015	3,038,680	100%	8,000	3,049,200
5112 Delinquent Taxes - 1 Year	15,000	Dallas County Tax Office 03.31.16 Protests/Settlements/Reappraisals	2,770	18%	(12,000)	3,000
5113 Delinquent Taxes - 2 Years	3,500	Dallas County Tax Office 03.31.16 Protests/Settlements/Reappraisals	1,834	52%	(1,500)	2,000
5114 Delinquent Taxes - 3 Years	4,300	Dallas County Tax Office 03.31.16 Protests/Settlements/Reappraisals	2,196	51%	(1,800)	2,500
5115 Delinquent Taxes - Over 3 Years	0	Dallas County Tax Office 03.31.16 Protests/Settlements/Reappraisals/Increase to Actual	7,569	0%	7,600	7,600
5120 Penalty & Interest Ad Valorem	5,000	Dallas County Tax Office 03.31.16 Protests/Settlements/Reappraisals/Increase to Actual	9,544	191%	4,544	9,544
5130 Franchise Taxes - Other	99,000	Based on 5 Year Average	28,279	29%		99,000
5131 Franchise Taxes - Electric	501,000	Based on 5 Year Average	156,522	31%		501,000
5132 Franchise Taxes - Gas	300,000	Based on 5 Year Average/Increase to Actual	308,752	103%	8,752	308,752
5133 Franchise - Solid Waste	96,000	Residential Growth	44,119	46%		96,000
5135 Alcoholic Beverage Tax	0	Beer/Wine Included in Sales Tax Receipts 5140	0	0%		0
5140 Sales Tax Receipts	1,200,000	Based on CY Annualized	613,299	51%		1,200,000
5142 Sales Tax Receipts - Roads	300,000	Based on CY Annualized	153,325	51%		300,000
Revenue Category Total	5,565,000		4,366,890	78%	13,596	5,578,596
5300-Permits, Fees & Fine						
5311 Building Permits	150,000	Based on Expected Growth	89,118	59%		150,000
5312 Elec/Plmbg/Heat/Air Permits	16,000	Based on Expected Growth	6,850	43%		16,000
5313 Zoning & Plat Permits	14,000	Based on Expected Growth/Increase to Actual	16,774	120%	6,000	20,000
5314 Health Permits	4,100	Based on CY Annualized	520	13%		4,100
5315 Other Permits	9,200	Based on CY Annualized	9,210	100%		9,200
5316 Contractor's Registration	11,800	Based on 5 Year Average	8,350	71%		11,800
5317 Developer 3% Fee for Engineering	20,000	Based on 5 Year Average/Increase to Actual Stoney Creek 2G	38,976	195%	18,976	38,976
5318 Applications - Building/Construction	25	Based on 5 Year Average	0	0%		25
5319 Engineering Related Fees	3,200	Based on 5 Year Average	2,200	69%		3,200
5321 Library Fines	1,600	Based on 5 Year Average	198	12%		1,600
5322 Court Fines & Fees	332,000	Based on CY Annualized	163,777	49%		332,000
5336 DSO Arrest/Warrant Fees	55,000	Based on CY Annualized	30,419	55%		55,000
5350 Adm. Fees/Def Dr Fees/Other	41,700	Based on CY Annualized	14,147	34%		41,700
5360 Ambulance Billing Revenue	44,200	Based on 5 Year Average	19,582	44%		44,200
5361 Town Hall Rental	2,500	Based on 5 Year Average	1,500	60%		2,500
5363 Animal Control Donation	687	Based on 2014-2015 Actual	255	37%		687
5364 Animal Control/Impound Fees	1,500	Based on 5 Year Average	779	52%		1,500
5365 Code Mowing	1,500	Dependent upon compliance	0	0%		1,500
5388 Operating Transfer In - Water	25,000	Committed Amount Annual	0	0%		25,000
5389 Operating Transfer In - 4A	12,000	Committed Amount Annual	0	0%		12,000
5390 Operating Transfer In - 4B	80,000	Committed Amount Annual	0	0%		80,000
5399 Transfer In From Assigned/Restricted	0	\$151,133 PY Roads, \$24,522 Stoney Creek, Less \$17,933 Vehicle Replacement \$250,000 Traffic Light Beltline & Creekside	0	0%	407,722	407,722
Revenue Category Total	826,012		402,657	49%	432,698	1,258,710
5500-Other Revenues						
5510 Interest Earned	300	Based on 5 Year Average	107	36%		300
5512 Copies, Maps & Ordinances	0	Increase to Actual	30	0%	30	30
5513 Grant Revenue	0	Increase based on trend. Offset in Grant Expense./Increase to Actual	198	0%	198	198
5516 Library Grant Funds	0	Increase to Actual - Interlocal Library Program	249	0%	249	249
5520 Miscellaneous Revenue	3,000	racks at Long Creek, 2 F-150's	1,970	66%		3,000
5522 Intergovernmental Revenue	0		0	0%		0
5525 Gain/Loss on Sale of Assets	0	Sale of Long Creek = \$63,674 Vehicle Replacement \$17,933.00	81,607	0%	81,607	81,607
Revenue Category Total	3,300		84,161	2550%	82,084	85,384
Total Revenue	6,394,312		4,853,708	76%	528,378	6,922,690

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11 General Fund 601 Town Manager	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
601-6000 Wages & Salaries	126,000	1 Full Time Position - contractual	58,001	46%		126,000
601-6002 TMRS	15,900	12.55% Weighted average, 12.35 % effective 01.01.16	8,879	56%		15,900
601-6003 Buy Back	2,800	Historical trend/ Increase to projected	3,198	137%	6,000	8,800
601-6004 Payroll Taxes - FICA	9,700	7.65%	3,836	8%		9,700
601-6005 Employee Insurance	1,500	Per TML	735	54%		1,500
601-6006 Workers Comp	1,000	Per TML	815	34%		1,000
601-6007 Unemployment	207	.1% on first \$ 9,000 per employee per Texas Workforce Comm/ Increase to 1.9%	342	2406%	135	342
601-6008 Other Compensation	10,000	Non-wage benefit credit - contractual	4,980	36%		10,000
601-6009 Car/Mileage Allowance	7,200	Car allowance - 12 months @ \$ 600 per month	3,600	50%		7,200
Category Total	174,307		84,385	48%	6,135	180,442
Supplies and Materials						
601-6103 Telephone	720	1 Cell Phone \$60 per month	360	50%		720
601-6209 Newsletter	6,000	12 Water Bills Inserts; 2 Rush Charges Avg. Cost \$500/ Printing in-house	736	12%	(5,000)	1,000
Category Total	6,720		1,096	16%	(5,000)	1,720
Contractual Services						
601-6402 Legal Fees	129,000	Based on pending litigation, project consultant needs	23,066	18%	(29,000)	100,000
601-6404 Web Page Services	9,515	Civic Plus Town Website Maintenance & Socialmentum	5,858	62%	(3,000)	6,515
Category Total	138,515		28,924	21%	(32,000)	106,515
Training/Dues/Subscriptions						
601-6500 Dues and Subscriptions	3,350	ICMA, TEDC, NCTCOG, TML	430	13%		3,350
601-6501 Training	3,000	Increased for conference attendance, community outreach	20	1%		3,000
601-6503 Mayor & Council Expense	6,970	24 Meals \$250 per meal + Mayor Council Training/Conventions/ Moving Incentive Fire Chief	7,026	101%	4,882	11,852
Category Total	13,320		7,476	56%	4,882	18,202
Capital Outlays & Projects						
601-6705 Traffic Signals - (1)Creekside(1)Tripp	0	Final Payment lapsed into CY, budgeted in PY	2,713		2,713	2,713
Category Total	0		2,713		2,713	2,713
Department Total	332,862		124,593	37%	(23,270)	309,592

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11 General Fund 602 Town Secretary	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
602-6000 Wages & Salaries	84,500	1 FT Position, 1 PT (summer), 1/3 EDC Assistant	43,338	51%		84,500
602-6001 Overtime	0	Exempt/ Increase to actual (1/3 shared 4A/4B employee)	133	0	133	133
602-6002 TMRS	10,500	12.55% Weighted average, 12.35 % effective 01.01.16	5,672	54%		10,500
602-6003 Buy Back	5,000	Historical trend	969	19%		5,000
602-6004 Payroll Taxes - FICA	6,500	7.65%	3,427	53%		6,500
602-6005 Employee Insurance	8,400	Per TML	3,836	46%		8,400
602-6006 Workers Comp	500	Per TML	408	82%		500
602-6007 Unemployment	207	.1% on first \$ 9,000 per employee per Texas Workforce Comm/ Increase to 1.9%	303	146%	150	357
Category Total	115,607		58,085	50%	283	115,890
Supplies and Materials						
602-6103 Telephone	720	1 Cell Phone \$60 per month	360	50%		720
602-6207 Small Tools & Equipment	100	Routine electronic devise needs	0	0%		100
602-6208 Awards and Plaques	1,500	Council placards, service & recognition plaques	212	14%		1,500
Category Total	2,320		572	25%	0	2,320
Contractual Services						
602-6400 Dallas Co. Tax Collection Fee	4,335	Per Contract @ 1.30 per tax account @4,000	4,175	96%		4,335
602-6404 Appraisal Fees	16,000	Per DCAD proposed budget allocation for 2015-2016	12,111	76%		16,000
602-6406 Election Services	8,000	1 Election/ Cost analysis from Dallas Co. Election Dept	473	6%	(7,500)	500
602-6407 Advertising & Legal Publications	3,500	Public Hearing Notices; Comp & Land Use Plan	1,440	41%		3,500
602-6408 Coditication/Filing Fees	3,000	Franklin Online Hosting & Publications; Code of Ordinances	0	0%		3,000
Category Total	34,835		18,199	52%	(7,500)	27,335
Training/Dues/Subscriptions						
602-6500 Dues and Subscriptions	900	NCTCOG, TX Municipal Clerks Association Dues	542	60%		900
602-6501 Employee Training	2,800	TX Municipal Clerks Association Seminars Required; MPA/ New staff	313	11%	1,700	4,500
Category Total	3,700		855	23%	1,700	5,400
Capital Outlays & Projects						
602-6705 Capital Software > \$5,000	0		0	#DIV/0!		0
Category Total	0				0	0
Department Total	156,462		77,711	50%	(5,517)	150,945

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11 General Fund 603 Finance	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
603-6000 Wages & Salaries	161,000	3 Full Time Positions/ Staff changes	82,705	51%	6,000	167,000
603-6002 TMRS	20,200	12.55% Weighted average, 12.35 % effective 01.01.16/ Staff changes	10,500	52%	371	20,571
603-6003 Buy Back	2,000	Historical trend	0			2,000
603-6004 Payroll Taxes - FICA	12,400	7.65%/ Staff changes	6,096	49%	230	12,630
603-6005 Employee Insurance	18,900	Per TML	9,407	50%		18,900
603-6006 Workers Comp	600	Per TML	489	82%		600
603-6007 Unemployment	1,600	.1% on first \$ 9,000 per employee per Texas Workforce Comm/Increase to 1.9%	513	32%		1,600
Category Total	216,700		109,711	51%	6,601	223,301
Supplies and Materials						
603-6103 Telephone/Cable	720	1 Cell Phone \$60 per month	360	50%		720
603-6203 General Operating Supplies	1,500	Mileage Reimbursement	698	47%		1,500
603-6205 Preprinted Forms/Printing	500	W-2's; 1099 Misc, Check orders	23	5%		500
Category Total	2,720		1,082	40%	0	2,720
Contractual Services						
603-6405 Contracts - Professional Services	30,000	Audit, 1st Southwest Continuing Disclosure/ Add Open Gov	7,600	25%	5,000	35,000
Category Total	30,000		7,600	25%	5,000	35,000
Training/Dues/Subscriptions						
603-6500 Dues and Subscriptions	300	NCTOG	0	0%		300
603-6501 Employee Training	1,000	GFOA, Tyler Tech for Incode Training, TX Public Funds Investment/ Increase in staff & training	1,110	111%	700	1,700
Category Total	1,300		1,110	85%	700	2,000
Department Total	250,720		119,503	48%	12,301	263,021

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11 General Fund 604 Court	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
604-6000 Wages & Salaries	66,200	2 Full Time Positions	30,069	45%		66,200
604-6001 Overtime	4,000	Historical Trend	1,002	25%		4,000
604-6002 TMRS	8,300	12.55% Weighted average, 12.35 % effective 01.01.16	3,974	48%		8,300
604-6003 Buy Back	2,000	Historical Trend	408	20%		2,000
604-6004 Payroll Taxes - FICA	5,100	7.65%	2,408	47%		5,100
604-6005 Employee Insurance	12,600	Per TML	5,188	41%		12,600
604-6006 Workers Comp	1,500	Per TML	1,223	82%		1,500
604-6007 Unemployment	300	.1% on first \$ 9,000 per employee per Texas Workforce Comm/ Increase to 1.9%	324	108%	50	350
Category Total	100,000		44,597	45%	50	100,050
Supplies and Materials						
604-6201 Office Supplies	6,500	Court Jackets	3,765	58%		6,500
Category Total	6,500		3,765	58%	0	6,500
Contractual Services						
604-6402 Legal Fees & Prosecuting	30,000	44 Courts/Trials \$500; 40 hrs prep \$200	8,380	28%		30,000
604-6406 Municipal Court Judge	28,600	44 Courts/Trials \$6500	9,100	32%		28,600
604-6407 Jury Fees	300	Est 4 Jury Trials	0	0%		300
604-6408 Omni-Base Court Related Charges	5,000	Puts FTA/Warrant info on person's record.	1,170	23%		5,000
Category Total	63,900		18,650	29%	0	63,900
604-6500 Dues and Subscriptions	500	Court Books	0	0%		500
604-6501 Employee Training	1,500	Continuing Education	1,724	115%		1,500
Category Total	2,000		1,724	86%	0	2,000
Capital Outlays & Projects						
604-6708 Ticket Writer	0	Obsolete technology & aging equip (6 @ \$ 6,334)	0	0%	38,000	38,000
Category Total	0		0	0%	38,000	38,000
Department Total	172,400		68,736	40%	38,050	210,450

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11 General Fund 605 Parks & Streets	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
605-6000 Wages & Salaries	185,240	PT Director, FT Janitor, 4 FT Park Techs (1.5 supported by 4B)	83,438	45%		185,240
605-6001 Overtime	8,000	Historical Trend	3,291	41%		8,000
605-6002 TMRS	19,446	12.55% Weighted average, 12.35 % effective 01.01.16	9,815	50%		19,446
605-6003 Buy Back	7,000	Historical Trend	3,272	47%		7,000
605-6004 Payroll Taxes - FICA	14,166	7.65%	6,892	49%		14,166
605-6005 Employee Insurance	22,050	Per TML	12,773	58%		22,050
605-6006 Workers Comp	6,800	Per TML	5,543	82%		6,800
605-6007 Unemployment Insurance	500	.1% on first \$ 9,000 per employee per Texas Workforce Comm/ Increase to 1.9%	1,124	225%	1,000	1,500
Category Total	263,202		126,149	48%	1,000	264,202
Supplies and Materials						
605-6102 Water - Parks	18,000	Jobson, Vineyard, TC Park, Service Center, Medians	5,512	31%		18,000
605-6103 Telephone	3,800	1 Cell Phone (\$720 per year) 5 Cell Phones (\$600 per year)	1,559	41%		3,800
605-6104 Electricity - Park Lights	6,000	Rate increase.	3,576	60%		6,000
605-6105 Electricity - Street Lights	90,000	Rate increase.	45,352	50%		90,000
605-6203 General Operating Supplies	5,000	Flags, Cones/ Reduce to historical average	704	14%	(3,000)	2,000
605-6204 Uniforms & Accessories	3,000	Annual outfitting/ Addition of 1 new Park Tech	3,489	116%	500	3,500
605-6205 Preprinted Forms/Printing	350	Routine printing needs	0	0%		350
605-6207 Small Tools & Equipment	3,500	Routine needs	2,102	60%		3,500
605-6208 Fuel	10,000	Fuel Costs vehicles & equipment/ Lower gas prices	2,190	22%	(6,500)	3,500
Category Total	139,650		64,485	46%	(9,000)	130,650
Contractual Services						
605-6301 Vehicle Repairs & Maintenance	3,500	Newer fleet per Vehicle Replacement Program	1,637	47%		3,500
605-6302 Equipment Maintenance	15,000	Inspections, tires, routine maintenance/Aging equipment/ Reduce to PY level	3,587	24%	(7,000)	8,000
605-6303 Building Maintenance	2,000	A/C & lighting maintenance	694	35%		2,000
605-6305 Ballfield/Park Maintenance	39,000	Lighting Maint; Irrigation Maint.; Routine Maint.; Fire Ant Control; Safety Mulch; Lights;	8,426	22%		39,000
605-6408 Contract Tree Trimming	5,000	Bad weather contingency	236	5%		5,000
605-6409 Contract Portables	3,800	2; 340 Jobson, 400 Tower Place.	2,206	58%		3,800
605-6411 Dallas County HHW Program	5,000	Toxic Drop Off Based on Usage. Awaiting next yr contract.	2,802	56%		5,000
Category Total	73,300		19,588	27%	(7,000)	66,300
Training/Dues/Subscriptions						
605-6500 Dues and Subscriptions	500	TX Dpt of Ag, TX Turf Assoc.	0	0%		500
605-6501 Employee Training	1,000	Continuing Education	0	0%		1,000
605-6503 Special Events	25,000	Sunnyfest, Tree Trimming, Trash Off/ American Idol Parade (unforeseen)	3,241	13%	20,000	45,000
Category Total	26,500		3,241	12%	20,000	46,500
Department Total	502,652		213,462	42%	5,000	507,652

2015-2016 SPECIAL EVENTS

GL Account 11-605-6503		
General Fund Budget		\$25,000.00
4B EDC Contribution		\$5,000.00
Total Budget		\$30,000.00
	Expenses	Balance
Sunnyvale Chamber of Commerce:		
Business Expo Booth (Fire)	(\$25.00)	\$29,975.00
Business Expo Booth (DSO)	(\$25.00)	\$29,950.00
Luncheon	(\$203.09)	\$29,746.91
	(\$253.09)	
Tree Lighting:		
Santa	(\$340.00)	\$29,406.91
Lights	(\$490.23)	\$28,916.68
Cookies/Cake	(\$162.00)	\$28,754.68
Wrapping Paper	(\$8.76)	\$28,745.92
	(\$1,000.99)	
American Idol Parade/Concert: **		
Stage, Skirting, Sound Engineer	(\$3,500.00)	\$25,245.92
T-shirts for staff & event personnel	(\$467.50)	\$24,778.42
Media relations & design work	(\$3,965.00)	\$20,813.42
Skyjack lift, portables, generator	(\$5,247.32)	\$15,566.10
Professional event staffing	(\$2,065.00)	\$13,501.10
Parade signs, banners	(\$1,103.97)	\$12,397.13
Lunch for town staff	(\$75.03)	\$12,322.10
Message boards, pipes, barricades	(\$3,307.26)	\$9,014.84
Frames, papercraft, water, ice, trash bags	(\$435.77)	\$8,579.07
Cash deposit - parking proceeds	\$2,171.30	\$10,750.37
Dallas County Sheriff's overtime	(\$6,931.69)	\$3,818.68
	(\$24,927.24)	
Trash Off Day:		
Supplies	(\$431.28)	\$3,387.40
Service portables	(\$28.23)	\$3,359.17
	(\$459.51)	
Sunnyfest 2016:		
Date changes - signs	(\$60.00)	\$3,299.17
estimate * Sound/stage for entertainment	(\$3,000.00)	\$299.17
estimate * Parking attendants	(\$400.00)	(\$100.83)
estimate * Fireworks	(\$10,491.25)	(\$10,592.08)
estimate * Pony rides	(\$437.50)	(\$11,029.58)
estimate * Entertainment	(\$1,000.00)	(\$12,029.58)
estimate * Face painting	(\$250.00)	(\$12,279.58)
estimate * Bounce house, train rides, rock climbing	(\$4,000.00)	(\$16,279.58)
estimate * Food - town staff	(\$418.04)	(\$16,697.62)
estimate * Portables, rentals	(\$709.54)	(\$17,407.16)
estimate * Uncle Sam costume	(\$135.31)	(\$17,542.47)
estimate * Balloons, helium, insect repellent wipes	(\$498.87)	(\$18,041.34)
estimate * T-shirts for town staff	(\$410.50)	(\$18,451.84)
estimate * Misc supplies	(\$154.24)	(\$18,606.08)
	(\$21,965.25)	
Total Cost	(\$48,606.08)	
Over Budget	(\$18,606.08)	
Proposed Mid Year Budget Adjustment	\$20,000.00	
Projected Budget Balance	\$1,393.92	
* estimates for Sunnyfest based on 2014-15 expenses		
** Town staff overtime of \$ 3,502.37 not included in totals		

***SPECIAL THANKS TO MIKE SANDONE OF SANDONE PRODUCTIONS FOR DONATING
THE FIRST AID TENT FOR THE AMERICAN IDOL EVENT***

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11 606	General Fund Development Services	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits							
606-6000	Wages & Salaries	268,000	5 Full time positions	134,503	50%		268,000
606-6001	Overtime	3,500	Historical Trend	1,438	41%		3,500
606-6002	TMRS	33,600	12.55% Weighted average, 12.35 % effective 01.01.16	18,184	54%		33,600
606-6003	Buy Back	10,000	Historical Trend	7,060	71%		10,000
606-6004	Payroll Taxes - FICA	20,500	7.65%	10,808	53%		20,500
606-6005	Employee Insurance	31,500	Per TML	16,076	51%		31,500
606-6006	Workers Comp	5,400	Per TML	4,402	82%		5,400
606-6007	Unemployment	914	1% on first \$ 9,000 per employee per Texas Workforce Comm/Increase to 1.9%	855	94%		914
Category Total		373,414		193,325	52%	0	373,414
Supplies and Materials							
606-6103	Telephone	2,080	3 Cells Phones Reimbursed	1,084	52%		2,080
606-6201	Office Supplies	0	Moved to 610-6201	(167)	0%		0
606-6204	Uniforms & Accessories	1,380	Annual replacement New Hire Uniforms	336	24%		1,380
606-6207	Small Tools & Equipment	1,420	Historical, Air cards for AT&T Tablets	502	35%		1,420
606-6208	Fuel	8,320	Fuel Costs vehicles/Lower gas prices	604	7%	(5,000)	3,320
606-6209	Animal Control	10,000	Pet food, supplies, phone, fuel/From 606-6211 for Cingular Wireless	1,550	15%	1,025	11,025
606-6210	Spay/Neuter Vet	5,000	Vet Bills	577	12%		5,000
606-6211	A/C Utilities	8,000	Electricity Building Rate Increase/Move to 606-6209 for Cingular Wireless charges	1,224	15%	(1,025)	6,975
Category Total		36,200		5,710	16%	(5,000)	31,200
Contractual Services							
606-6301	Vehicle Maintenance	2,000	Oil changes, inspections	91	5%		2,000
606-6308	Contract - Engineering	151,410	Freese & Nichols Contract Engineering	63,700	42%		151,410
606-6408	Contract - Planning Services	0	Additional costs offset by Unified Devl Code PY expenses	4,000		10,000	10,000
606-6410	Contract - Inspections	3,000	As needed for large developments	0	100%		3,000
Category Total		156,410		67,791	43%	10,000	166,410
Training/Dues/Subscriptions							
606-6500	Dues and Subscriptions	3,000	NCTCOG	106	4%		3,000
606-6501	Employee Training	6,300	Continuing Education	1,202	19%		6,300
Category Total		9,300		1,308	14%	0	9,300
Capital Outlays & Projects							
606-6703	Capital Equipment	190,000	Unified Dev Code (from previous year)/IWorQ Permit Software, Aerial Map	26,030	14%	(5,000)	185,000
Category Total		190,000		26,030	14%	(5,000)	185,000
Department Total		765,324		294,165	38%	0	765,324

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11 General Fund 607 Contract Police	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
607-6004 Payroll Taxes - FICA	55	7.65% on Cell phone reimburse	28	50%		55
607-6005 Employee Insurance	6,000	Set by TML	5,978	100%		6,000
607-6006 Workers Comp	17,900	Set by TML	15,636	87%		17,900
Category Total	23,955		21,642	90%	0	23,955
Supplies and Materials						
607-6100 Electricity/Propane	8,000	Historical trend/Additional square footage new building	5,559	69%	7,500	15,500
607-6102 Water	500	Historical trend/Usage to combat foundation issues due to drought	4,389	878%	4,000	4,500
607-6103 Telephone/Cable	4,000	Time Warner, AT&T, Dish, 1 Cell Phone Reimburse	1,066	27%		4,000
607-6207 Small Tools & Equipment	2,500	Radar repair & rotation	1,122	45%		2,500
Category Total	15,000		12,136	81%	11,500	26,500
Contractual Services						
607-6301 Vehicle Repairs	1,500	Wrecker response & washes	438	29%		1,500
607-6304 Contract Traffic Control School	18,000	1 Traffic Control Officer at Raider Lane for 2015-16/Reduce to actual	1,300	7%	(16,700)	1,300
607-6305 Public Safety Center Maint	5,000	Building Maintenance new location/Foundation repairs	1,366	100%	75,000	80,000
607-6409 Copier Rental & Maintenance	200	Town owned machine, replace if quits	0	0%		200
607-6410 Contract Patrol Services	1,477,098	Per contract with Dallas County	738,837	50%		1,477,098
Category Total	1,501,798		741,941	49%	58,300	1,560,098
Department Total	1,540,753		775,719	50%	69,800	1,610,553

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11 General Fund 608 Fire & EMS	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
608-6000 Wages & Salaries	471,300	Chief, 3 Shift positions, 1 FT Administrator, Required PT FOR 24/7 Support	236,184	50%		471,300
608-6001 Overtime	15,000	3 Full Time Positions per FLSA	7,386	49%		15,000
608-6002 TMRS	32,000	12.55% Weighted average, 12.35 % effective 01.01.16	15,998	50%		32,000
608-6003 Buy Back	5,000	Historical trend	1,126	23%		5,000
608-6004 Payroll Taxes - FICA	31,600	7.65%	18,764	59%		31,600
608-6005 Employee Insurance	31,500	Per TML	13,619	43%		31,500
608-6006 Workers Comp	15,000	Per TML	12,228	82%		15,000
608-6007 Unemployment	1,420	.1% on first \$ 9,000 per employee per Texas Workforce Comm/ Increase to 1.9%	1,871	132%	1,000	2,420
Category Total	602,820		307,175	51%	1,000	603,820
Supplies and Materials						
608-6100 Electricity	12,000	Average	5,148	43%		12,000
608-6101 Natural Gas	2,000	Average	759	38%		2,000
608-6102 Water	1,000	Average/ Addition of Sewer charges	1,015	101%	1,000	2,000
608-6103 Telephone/Cable	40,000	Att 911 Line, Cingular Wireless Ambulances, Cable, FF Phone Reimbursement	16,136	40%	(17,500)	22,500
608-6203 General Operating Supplies	8,000	Janitorial/Kitchen/Special Events/Sunnyfest/Fire Prevention Week	4,351	54%		8,000
608-6204 Uniforms & Accessories	5,000	Outfitting Rotation	3,972	79%		5,000
608-6205 Personal Protection Gear	20,000	Helmets, Turn Out Gear	12,304	62%		20,000
608-6207 Small Tools & Equipment	7,000	Power Tools	2,044	29%		7,000
608-6208 Fuel	12,000	Historical/ Lower gas prices	3,012	25%	(5,000)	7,000
608-6209 Medical Supplies	20,500	Medical Oxygen & Supplies +MedVault for ALS drugs	7,115	35%		20,500
608-6210 Emergency Mgmt	15,000	Early warning siren maintenance contract and replacement contract	12,368	82%		15,000
Category Total	142,500		68,225	48%	(21,500)	121,000
Contractual Services						
608-6300 Office Equipment Repairs/Ma	1,500	Copier, Vending Maint. Computer parts	0	0%		1,500
608-6301 Vehicle Repairs & Maintenance	30,000	Apparatus Repair, Inspections	8,095	27%		30,000
608-6302 Equipment Maintenance	5,000	Small Equipment Repairs, Saws/ Generator for Station 1	1,526	31%	12,000	17,000
608-6303 Building Maintenance	8,000	A/C & lighting contract maintenance, Repairs as needed/ Heater for Station 3	11,968	150%	6,200	14,200
608-6304 Radio Repair Maintenance	26,500	4 Monitors @ \$500, 1 Radio @ \$750 any needed repairs	5,961	22%		26,500
608-6310 Equipment/ Gear Testing/Repair	4,000	Protection Gear, Hose, Ladders. SCBA Compressor	874	22%		4,000
608-6404 Ambulance Service Contract	2,130	Biotel Support; From 608-6407	0	0%		2,130
608-6406 Equipment Rental	300	Contingency for lift rental.	42	14%		300
608-6407 Contracts Maint. & Support	15,000	ALS Defib. Maint., 12 Lead; Comm. Support,UTSW CE & Medical Direction	9,577	64%		15,000
608-6408 Insurance for Volunteers	6,000	VFIS + TML + Careflight Less Grant/ Increase in premium	0	0%	500	6,500
608-6409 Fireman Services	15,000	Volunteer Reimbursement	2,750	18%		15,000
Category Total	113,430		40,793	36%	18,700	132,130
Training/Dues/Subscriptions						
608-6500 Dues and Subscriptions	6,500	Texas Fire Marshalls Dues /Cost Assistance/Certification/NTCOG	5,226	80%		6,500
608-6501 Employee Training	15,000	New Hire Bio Bridge Certification, Continuing Education	5,177	35%		15,000
Category Total	21,500		10,404	48%	0	21,500
Capital Outlays & Projects						
608-6703 Capital Equipment	15,000	Extractor/ Requesting re-allocation to building maintenance.	0	0%	1,800	16,800
Category Total	15,000		0	0%	1,800	16,800
Department Total	895,250		426,597	48%	0	895,250

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11 General Fund 609 Library	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
609-6000 Wages & Salaries	106,000	1 Full time; 2 Part time	49,255	46%		106,000
609-6001 Overtime	1,000	Historical trend	49	5%		1,000
609-6002 TMRS	13,500	12.55% Weighted average, 12.35 % effective 01.01.16	6,233	46%		13,500
609-6003 Buy Back	5,000	Historical trend	0	0%		5,000
609-6004 Payroll Taxes - FICA	8,200	7.65%	3,772	46%		8,200
609-6005 Employee Insurance	18,900	Per TML	9,350	49%		18,900
609-6006 Workers Comp	500	Per TML	408	82%		500
609-6007 Unemployment	100	.1% on first \$ 9,000 per employee per Texas Workforce Comm/ Increase to 1.9%	438	438%	500	600
Category Total	153,200		69,505	45%	500	153,700
Supplies and Materials						
609-6100 Electricity	4,000	Historical	1,716	43%		4,000
609-6103 Telephone	1,500	Dish & AT&T	663	44%		1,500
609-6203 General Operating Supplies	2,500	Envisionware/Book Systems	2,036	81%		2,500
609-6205 Preprinted Forms/Printing	300	Routine supplies	198	66%		300
609-6207 Small Tools & Equipment	2,000	Book Systems, hand held bar code readers	653	33%		2,000
609-6208 Newspaper/Magazines	2,500	5 year average/ Reallocate	2,362	94%	500	3,000
609-6209 Book Replacement	15,000	5 year average/ Reallocate	6,464	43%	(500)	14,500
609-6211 Special Events	6,200	Summer Reading Program	165	3%		6,200
609-6212 DVDs	1,000	Per Librarians	282	28%		1,000
Category Total	35,000		14,538	42%	0	35,000
Contractual Services						
609-6300 Office Machine Repair & Maint	300	Copier Maintenance	7	2%		300
609-6303 Building Maintenance	4,500	A/C maintenance, Execucare (monthly cleaning)	2,575	57%		4,500
Category Total	4,800		2,583	54%	0	4,800
Training/Dues/Subscriptions						
609-6500 Dues and Subscriptions	500	TX Library Assoc.	165	33%		500
609-6501 Training	1,000	Continuing Education	100	10%		1,000
Category Total	1,500		265	18%	0	1,500
Department Total	194,500		86,890	45%	500	195,000

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11 General Fund 610 Non-Departmental		Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Grants & Settlements							
610-6001	Stoney Creek Insurance Settlement	0	From Assigned Fund Balance	24,522	0%		0
610-6009	Grant Expense	0	Offset in Grant Revenue	198	100%		0
	Category Total	0		24,720	0%	0	0
Supplies and Materials							
610-6100	Electricity - Town Hall	30,000	5 year average	13,982	47%		30,000
610-6101	Gas - Town Hall	7,000	Historical	1,836	26%		7,000
610-6102	Water - Town Hall	1,500	5 year average	849	57%		1,500
610-6103	Telephone/Cable - Town Hall	30,000	Land Lines, Data Line, Cable, Domain Name	31,450	105%	30,000	60,000
610-6108	Copier & Printer Supplies	14,000	Paper, Toner, Ink across all departments	3,757	27%	(6,000)	8,000
610-6201	Office Supplies Across Depts	17,450	Office supplies across all departments	6,713	38%	(3,450)	14,000
610-6202	Janitorial Supplies - Town Hall	9,000	Cleaning supplies, building supplies	5,320	59%		9,000
610-6206	Postage	12,200	Machine, Supplies, Postage	5,157	42%		12,200
	Category Total	121,150		69,065	57%	20,550	141,700
Contractual Services							
610-6303	Building Maint - Town Hall	69,000	Botanical Décor, C&S., Clark Electric, Town East A/C	41,371	60%	(14,000)	55,000
610-6407	Professional Service/Data	40,000	Axios-IT service provider, 5 scanners/Back Up Server Solution	0	0%	2,450	42,450
610-6409	Contracts - Office Machines	15,000	Copiers	15,492	103%	17,000	32,000
610-6410	Property Insurance & E & O	40,000	Per TML/Reduce to actual	35,941	90%	(4,000)	36,000
610-6411	Contract Health Services	5,000	Dallas Co.	0	0%		5,000
610-6412	Contract Maint/Support	30,000	Tyler Tech, Blackboard, Waukesha, City of Mesquite	25,555	85%		30,000
	Category Total	199,000		118,359	59%	1,450	200,450
Other Uses							
610-6505	Employee Welfare	3,000	Flu Shots, Flowers, Lunches	2,822	94%		3,000
610-6600	Merit, CPI Increase	14,111	Administration/Finance Merit Increase	0	0%		14,111
610-6602	Contingency	25,000	Unforeseen events/Tornado related expenses	35,785	143%	11,000	36,000
610-6603	CC Card/Online Costs	15,000	Online & Credit Card Merchant Exp. Account Analysis Charges	11,277	75%		15,000
610-6604	Bank Recon Adj	2,000		0	0%		2,000
	Category Total	59,111		49,884	84%	11,000	70,111
Capital Outlays & Projects							
610-6708	Miscellaneous Expense	0		491	0%		0
610-6710	Capital Items	0	Projector for Council Chambers, furniture	3,549	0%	5,000	5,000
	Category Total	0		4,040	0%	5,000	5,000
Department Total		379,261		266,068	70%	38,000	417,261

**NATURAL DISASTER - DECEMBER 26, 2015 TORNADO - SUNNYVALE, TEXAS
RELATED EXPENSES**

TYPE/DESCRIPTION	AMOUNT	GL ACCOUNT	NOTE
SUBWAY (lunch for Public Works, Parks-relief effort)	31.45	11-610-6602	Compass CC
LITTLE CAESARS (lunch for Public Works, Parks-relief effort)	10.83	11-610-6602	Compass CC
SEAN FOX (reimburse for personal vehicle tire - relief effort)	265.49	11-610-6602	Tire damaged while responding to affected areas
DON LOUIS (reimburse purchase @ Subway - fire fighters relief effort)	51.64	11-610-6602	Food for fire fighters during relief efforts
ELLIOTTS HARDWARE (chain saw, safety glasses, gloves)	1,096.06	11-610-6602	Supplies for relief efforts
ELLIOTTS HARDWARE (chain saw)	127.24	11-610-6602	Supplies for relief efforts
HOME DEPOT (sweepers)	219.70	11-610-6602	Supplies for relief efforts
LOWE'S (trash bags)	221.94	11-610-6602	Supplies for relief efforts
O'REILLY AUTO PARTS (fuel for power tools)	12.92	11-610-6602	Fuel for power tools needed for relief efforts
SAM'S CLUB (water for volunteers)	95.52	11-610-6602	Volunteer water - relief efforts
REPUBLIC (container and rolloffs)	6,629.76	11-610-6602	For debris and trash
KRISPY KREME (donuts for volunteer clean up day)	240.11	11-610-6602	Compass CC
JORDAN'S CAR CARE CENTER (flat tire repair - brush truck)	100.00	11-610-6602	service and repair during relief efforts
REPUBLIC (container and rolloffs)	15,606.32	11-610-6602	For debris and trash
BSN SPORTS (new soccer goals damaged in tornado)	1,871.99	11-610-6602	new soccer goals
BUYERS BARRICADES (messsage board)	495.00	11-610-6602	message boards - tornado
GEAR CLEANING SOLUTIONS (firefighter ppe care & maint)	788.51	11-610-6602	cleaning of uniforms - tornado relief efforts
REPUBLIC (container and rolloffs)	454.26	11-610-6602	For debris and trash
REPUBLIC (container and rolloffs)	2,465.92	11-610-6602	For debris and trash
TOTAL	30,784.66		

Overtime included in department payrolls.

TOWN STAFF = 118.5	4,155.41
FIRE DEPARTMENT	3,482.12
VOLUNTEER HOURS = 98	<u>7,637.53</u>
PART-TIME HOURS = 71	
FULL-TIME HOURS = 38.75	

TOTAL	38,422.19
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11 General Fund 611 Road Maintenance	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
611-6000 Wages & Salaries	50,000	FT Street Supervisor	24,895	50%		50,000
611-6001 Overtime	0	Estimate	323	0%		0
611-6002 TMRS	6,200	12.55% Weighted average, 12.35 % effective 01.01.16	3,102	50%		6,200
611-6004 Payroll Taxes - FICA	3,800	7.65%	1,878	49%		3,800
611-6005 Employee Insurance	6,300	Per TML	2,617	42%		6,300
611-6006 Workers Comp	1,500	Per TML	1,223	82%		1,500
611-6007 Unemployment	100	.1% on first \$ 9,000 per employee per Texas Workforce Comm/Increase	171	171%		100
Category Total	67,900		34,209	50%	0	67,900
Supplies and Materials						
611-6103 Telephone	600	1 cell phone (\$600 per year)	300	50%		600
Category Total	600		300	50%	0	600
Contractual Services						
611-6308 Contract - Engineering	266,000	Professional Engineering Services	121,465	46%		266,000
611-6404 Road Inspections	50,000	Contract services - Freese & Nichols	11,906	24%		50,000
611-6405 Muni St Maint Sales Tax Supp	285,000	Maintenance existing roadways/ Increase to budgeted revenues.	0		15,000	300,000
611-6406 Road Maintenance	420,000	Road maintenance/ Increase for Dallas County Project/YTD Costs	32,137	8%	508,991	928,991
611-6408 Road Repair Equipment	0		0		0	0
611-6407 Street Sign Replacement	5,000	Steet sign replacement	1,679	34%		5,000
Category Total	1,026,000		167,187	16%	523,991	1,549,991
Capital Outlays & Projects						
611-6700 Capital Equipment	4,900	Sander/Speed Sign/Moved to Road Maintenance	0	0%	(4,900)	0
Category Total	4,900		0	0%	(4,900)	0
Department Total	1,099,400		201,696	18%	519,091	1,618,491

1,228,991



Town of Sunnyvale

Prepared By: **Johnny W. Meeks**

Summary:

DISCUSS AND CONSIDER A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SUNNYVALE APPROVING A PROJECT SPECIFIC AGREEMENT FOR REPAIRS TO TOWN EAST BOULEVARD FROM TOWER PLACE TO POLLY ROAD, TRIPP ROAD FROM THE FALLS TO EAST FORK ROAD, AND EAST FORK ROAD FROM TRIPP ROAD TO HIGHWAY 80.

Background & Analysis:

Town staff has reached an agreement with Dallas County to rebuild 5 miles of road per year rather than the original concept of 1.5 miles per year. The first year will focus on Town East Blvd. from Tower Place to Polly Road, including the Town East-Collins intersection. Tripp Road from the Falls to East Fork Road. East Fork Road from Tripp to HWY 80. The Town's participation cost is \$805,174.00. The required emulsions for the road replacement is a separate cost of \$198,817.90, bringing the total cost to \$1,003,991.90. The Town's roads are in need of rebuilds as they are very thick from years of patching and overlaying and we still have the same reoccurring issues.

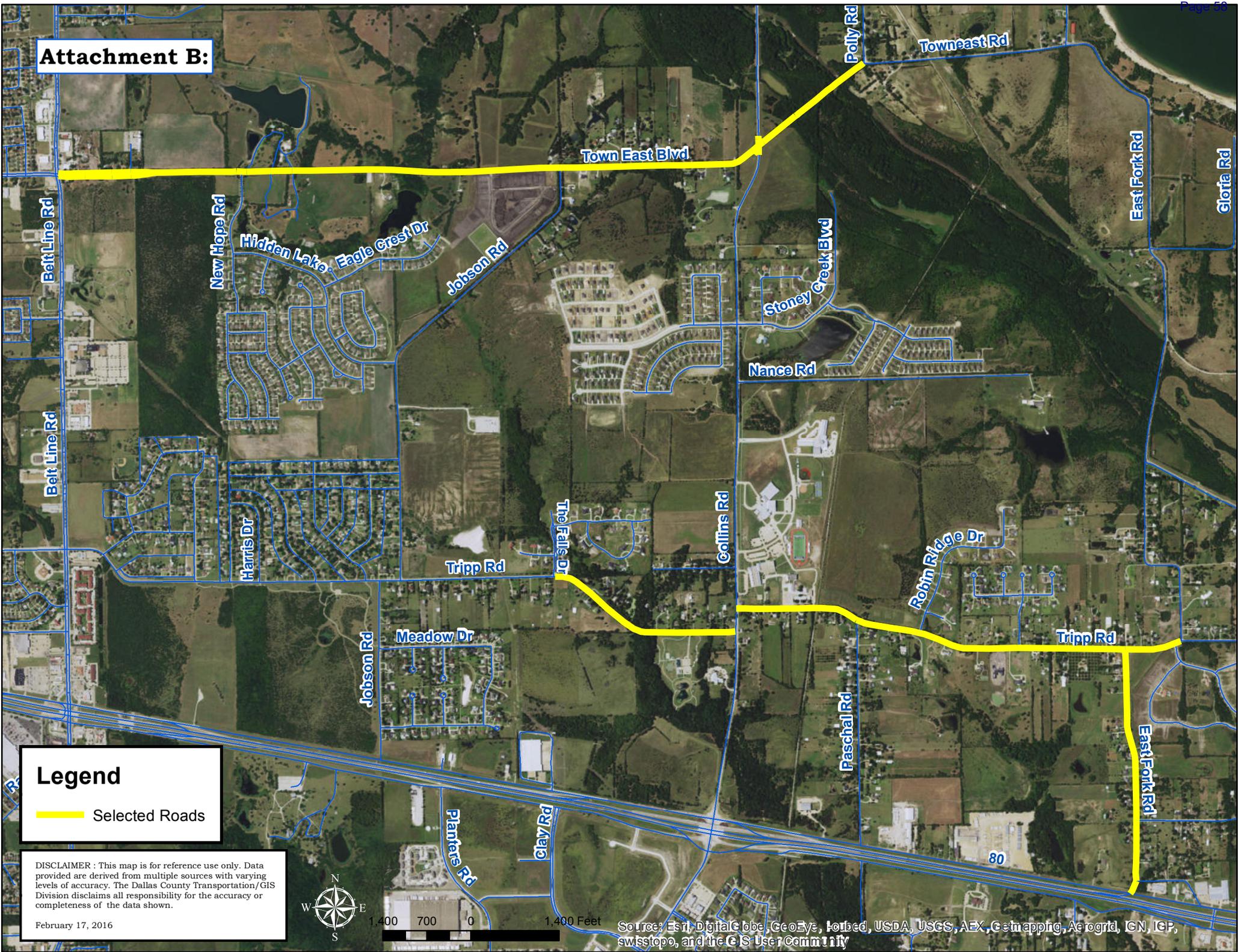
Fiscal Impact:

The approved FY16 year budget includes \$705,000 for road work and repairs, of which \$480,000 was identified for the replacement of the initially proposed 1.5 miles of asphalt roads. Approval of the PSA will dictate a mid-year budget review/increase to the roads budget of \$523,991.90.

Staff Recommendation:

Staff recommends approval.

Attachment B:

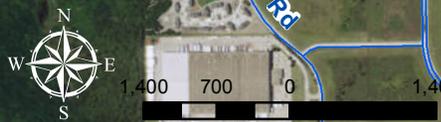


Legend

Selected Roads

DISCLAIMER : This map is for reference use only. Data provided are derived from multiple sources with varying levels of accuracy. The Dallas County Transportation/GIS Division disclaims all responsibility for the accuracy or completeness of the data shown.

February 17, 2016



Source: Esri, DigitalGlobe, GeoEye, Forbex, USDA, USGS, AEX, Geomapping, AeroGRID, IGN, IGP, swisstopo, and the GIS User Community

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11 General Fund 612 Transfer Out	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Capital Outlays & Projects						
	Balance					
612-6701 Transfer Out Vehicle Replacement	250,000	PY Contributions Net of Purchases	3,820	2%		250,000
612-6705 Traffic Signal-Beltline & Creekside	0	Anticipate CY Completion	25,970	0%	250,000	250,000
Category Total	250,000		29,790		250,000	500,000
Department Total	250,000		29,790		250,000	500,000

FREESE & NICHOLS, INC.
PROJECT/PAYMENT LISTING

<u>FREESE & NICHOLS PROJECT</u>	<u>SNV15452</u>	<u>WATER TOWER CONSTRUCTION</u>	<u>\$415,800.00</u>	<u>WATER TOWER CIP</u>	
<u>DATE OF PAYMENT</u>	<u>CHECK #</u>	<u>PAYMENT #</u>	<u>AMOUNT</u>	<u>SERVICES THRU</u>	<u>FISCAL YR POSTING</u>
10/22/2015	14059	1	\$6,309.00	09/30/2015	2014-15
12/03/2015	14108	2	\$22,480.01	10/31/2015	2015-16
12/30/2015	14144	3	\$26,672.20	11/30/2015	2015-16
01/29/2016	14172	4	\$60,094.35	12/31/2015	2015-16
04/21/2016	14253	5	\$46,007.00	01/29/2016	2015-16
04/21/2016	14253	6	\$28,041.83	02/29/2016	2015-16
04/21/2016	14253	7	\$13,525.70	03/31/2016	2015-16
		Paid to Date	\$203,130.09		
		Remaining Balance	\$212,669.91		
		% Complete	49%		
	Basic Services Phase Fee	46% complete	\$133,040.38	\$153,959.62	
	Special Services-Labor & Expenses	54% complete	\$70,089.71	\$58,710.29	
			\$203,130.09		

NOTES: GL # 21-1552 ADD ENTRY NEEDED 73-1810 WATER TOWER CONST (DB) & 73-2000 DUE TO UTILITY FUND (CR)

<u>FREESE & NICHOLS PROJECT</u>	<u>SNV14406</u>	<u>UTILITY IMPROVEMENTS - WATER LINES</u>	<u>\$149,048.00</u>	<u>WATER LINE CIP</u>	
<u>DATE OF PAYMENT</u>	<u>CHECK #</u>	<u>PAYMENT #</u>	<u>AMOUNT</u>	<u>SERVICES THRU</u>	<u>FISCAL YR POSTING</u>
09/17/2014	13613	1	\$7,756.35	08/31/2014	2013-14
10/27/2014	13644	2	\$55,497.45	09/30/2014	2013-14
12/04/2014	401658	3	\$32,291.00	10/31/2014	2014-15
12/31/2014	13707	4	\$7,189.50	11/30/2014	2014-15
02/05/2015	13781	5	\$4,596.00	12/31/2014	2014-15
03/19/2015	13822	6	\$5,281.34	02/28/2015	2014-15
04/30/2015	13867	7	\$3,671.00	03/31/2015	2014-15
05/21/2015	13891	8	\$2,092.36	04/30/2015	2014-15
08/27/2015	13993	9	\$3,271.54	05/31/2015	2014-15
08/27/2015	13993	10	\$1,214.75	07/31/2015	2014-15
09/28/2015	14031	11	\$1,174.50	08/31/2015	2014-15
12/03/2015	14108	12	\$1,480.25	10/31/2015	2015-16
01/21/2016	14169	13	\$1,325.38	11/30/2015	2015-16
		Paid to Date	\$126,841.42		
		Remaining Balance	\$22,206.58		
		% Complete	85%		
	Basic Services Phase Fee	92% complete	\$83,310.67	\$6,936.33	
	Special Services-Labor & Expenses	74% complete	\$43,530.75	\$15,270.25	
			\$126,841.42		

NOTES: GL # 21-1551 ADD ENTRY NEEDED 73-1820 WIP ENGINEERING COSTS (DB) & 73-2000 DUE TO UTILITY FUND (CR)

<u>FREESE & NICHOLS PROJECT</u>	<u>SNV15288</u>	<u>UNIFIED DEVELOPMENT ORDINANCE</u>	<u>\$187,335.00</u>	<u>DEVELOPMENT SERVICES</u>	
<u>DATE OF PAYMENT</u>	<u>CHECK #</u>	<u>PAYMENT #</u>	<u>AMOUNT</u>	<u>SERVICES THRU</u>	<u>FISCAL YR POSTING</u>
08/27/2015	403166	1	\$5,782.67	07/31/2015	2014-15
10/29/2015	403542	2	\$7,426.59	09/30/2015	2014-15
11/19/2015	403651	3	\$6,467.06	10/31/2015	2015-16
12/30/2015	403833	4	\$1,360.41	11/30/2015	2015-16
01/29/2016	404009	5	\$1,488.22	12/31/2015	2015-16
02/18/2016	404114	6	\$4,036.70	01/31/2016	2015-16
03/31/2016	404298	7	\$5,376.51	02/29/2016	2015-16
		Paid to Date	\$31,938.16		
		Remaining Balance	\$155,396.84		
		% Complete	17%		
	Basic Services Phase Fee	17% complete	\$31,938.16	\$155,396.84	
			\$31,938.16		

NOTES: GL # 11-606-6408 CONTRACT PLANNING SERVICES GL # 11-606-6703 CAPITAL OUTLAYS (for 2015-16)

FREESE & NICHOLS, INC.
PROJECT/PAYMENT LISTING

<u>FREESE & NICHOLS PROJECT</u>	<u>SNV14600</u>	<u>ROADWAY INSPECTION</u>	<u>\$50,000.00</u>	<u>ROADS</u>	
<u>DATE OF PAYMENT</u>	<u>CHECK #</u>	<u>PAYMENT #</u>	<u>AMOUNT</u>	<u>SERVICES THRU</u>	<u>FISCAL YR POSTING</u>
12/30/2014	401793	1	\$299.71	11/30/2014	2014-15
05/28/2015	402689	2	\$2,180.50	04/30/2015	2014-15
07/02/2015	402869	3	\$3,696.57	05/31/2015	2014-15
08/11/2015	403090	4	\$4,286.87	12/31/2014	2014-15
12/10/2015	403766	5	\$1,584.85	10/31/2015	2015-16
01/29/2016	404018	6	\$8,425.57	12/31/2015	2015-16
02/25/2016	404139	7	\$1,896.00	01/31/2016	2015-16
		Paid to Date	\$22,370.07		
		Remaining Balance	\$27,629.93		
		% Complete	45%		
	Special Services-Labor & Inspection	45% complete	\$22,370.07	\$27,629.93	
			\$22,370.07		
NOTES: GL # 11-605-6404 ROAD INSPECTIONS		GL # 11-611-6404 ROAD INSPECTIONS		(for 2015-16)	

<u>FREESE & NICHOLS PROJECT</u>	<u>SNV14617</u>	<u>SUNNYVALE WATER MASTER PLAN</u>	<u>\$86,750.00</u>	<u>WATER FUND</u>	
<u>DATE OF PAYMENT</u>	<u>CHECK #</u>	<u>PAYMENT #</u>	<u>AMOUNT</u>	<u>SERVICES THRU</u>	<u>FISCAL YR POSTING</u>
02/15/2015	13789	1	\$1,648.50	12/31/2014	2014-15
03/05/2015	13801	2	\$7,186.40	01/31/2015	2014-15
03/26/2015	13825	3	\$1,817.98	02/28/2015	2014-15
04/30/2015	13863	4	\$1,616.00	03/31/2015	2014-15
05/28/2015	13897	5	\$839.00	04/30/2015	2014-15
07/02/2015	13937	6	\$11,098.90	05/31/2015	2014-15
07/30/2015	13961	7	\$4,558.00	06/30/2015	2014-15
08/27/2015	13990	8	\$3,321.25	07/31/2015	2014-15
09/30/2015	14034	9	\$2,954.50	08/31/2015	2014-15
10/29/2015	14066	10	\$372.00	09/30/2015	2014-15
12/03/2015	14108	11	\$2,788.75	10/31/2015	2015-16
12/30/2015	14139	12	\$1,910.88	11/30/2015	2015-16
01/29/2016	14171	13	\$2,377.50	12/31/2015	2015-16
03/03/2016	14207	14	\$9,928.75	01/31/2016	2015-16
03/31/2016	14229	15	\$4,634.51	02/29/2016	2015-16
		Paid to Date	\$57,052.92		
		Remaining Balance	\$29,697.08		
		% Complete	66%		
	Salaries & Expenses	66% complete	\$57,052.92	\$29,697.08	
			\$57,052.92		
NOTES: GL # 21-621-6741 ENGINEERING SERVICES					

<u>FREESE & NICHOLS PROJECT</u>	<u>SNV15457</u>	<u>TRAFFIC SIGNAL BELTLINE @ CREEKSIDE</u>	<u>\$41,400.00</u>	<u>TRANSFERS</u>	
<u>DATE OF PAYMENT</u>	<u>CHECK #</u>	<u>PAYMENT #</u>	<u>AMOUNT</u>	<u>SERVICES THRU</u>	<u>FISCAL YR POSTING</u>
12/30/2015	403856	1	\$15,786.02	11/30/2015	2015-16
01/21/2016	403977	2	\$9,945.35	12/31/2015	2015-16
03/17/2016	404249	3	\$238.22	02/29/2016	2015-16
		Paid to Date	\$25,969.59		
		Remaining Balance	\$15,430.41		
		% Complete	63%		
	Basic Services Phase Fee	100% complete	\$18,500.00		
	Special Services-Surveying, Bidding, Construction	33% complete	\$7,469.59	\$15,430.41	
			\$25,969.59		
NOTES: GL # 11-612-6705 TRAFFIC SIGNAL-BELTLINE & CREEKSIDE		(Assigned Fund transfer at year end)			

NATHAN D. MAIER CONSULTING ENGINEERS**ROADS****PROJECT # 15-07-050****COLLINS ROAD EXPANSION**

Contract Amount	GL ACCT # 11-605-6308 & 11-611-6308
\$532,905.00	

Professional Services	Date Paid	Check #	Amount	Paid to Date	Remaining Balance
Engineering Services provided thru 07.31.15	08/27/2015	403192	\$2,992.50	\$2,992.50	\$529,912.50
Engineering Services provided thru 08.28.15	09/10/2015	403269	\$21,314.50	\$24,307.00	\$508,598.00
Engineering Services provided thru 09.25.15	09/30/2015	403422	\$43,000.50	\$67,307.50	\$465,597.50
Engineering Services provided thru 10.30.15	11/10/2015	403619	\$21,290.13	\$88,597.63	\$444,307.37
Engineering Services provided thru 11.27.15	12/10/2015	403774	\$11,665.00	\$100,262.63	\$432,642.37
Engineering Services provided thru 12.31.15	01/14/2016	403954	\$36,752.08	\$137,014.71	\$395,890.29
Engineering Services provided thru 01.31.16	02/11/2016	404083	\$22,324.50	\$159,339.21	\$373,565.79
Engineering Services provided thru 02.26.16	03/10/2016	404225	\$29,433.10	\$188,772.31	\$344,132.69
Engineering Services provided thru 03.31.16	04/14/2016	404384	\$66,806.75	\$255,579.06	\$277,325.94
	Paid to Date		\$255,579.06		
	Remaining Balance				\$277,325.94
	% Complete		48%		
				Balance	
Basic Services	47% complete	\$141,642.50	\$159,191.50		
Design & ROW Survey	92% complete	\$64,923.38	\$5,531.62		
ROW/Easement Dedication Exhibits	0% complete	\$0.00	\$49,635.00		
Subsurface Utility Engineering	35% complete	\$9,335.00	\$17,117.00		
Geotechnical	100% complete	\$11,100.00			
Intersection Control Evaluation	100% complete	\$16,040.00			
Public Outreach	82% complete	\$11,730.00	\$2,660.00		
Stakeholder Coordination-School	0% complete	\$0.00	\$4,460.00		
Water/Wastewater Design	0% complete	\$0.00	\$23,400.00		
Bidding Phase Services	0% complete	\$0.00	\$11,189.00		
Reimbursables	16% complete	\$808.18	\$4,141.82		
			<u>\$255,579.06</u>		

LA TERRA STUDIO, INC.

DEVELOPMENT SERVICESPROJECT/PAYMENT LISTINGSUNNYVALE COMP PLAN

Contract Amount		\$51,700.00	GL ACCT # 11-606-6408		
Date	Check #	Invoice Amt	Paid To Date	Remaining Balance	
12/04/2014	401673	\$1,500.00	\$1,500.00	\$50,200.00	
12/29/2014	402004	\$2,000.00	\$3,500.00	\$48,200.00	
01/29/2015	402255	\$2,500.00	\$6,000.00	\$45,700.00	
02/28/2015	402255	\$6,085.00	\$12,085.00	\$39,615.00	
03/31/2015	402383	\$6,255.00	\$18,340.00	\$33,360.00	
04/30/2015	402572	\$6,255.00	\$24,595.00	\$27,105.00	
05/31/2015	402807	\$4,170.00	\$28,765.00	\$22,935.00	
06/30/2015	402926	\$10,425.00	\$39,190.00	\$12,510.00	
07/31/2015	403069	\$4,170.00	\$43,360.00	\$8,340.00	
08/31/2015	403268	\$2,500.00	\$45,860.00	\$5,840.00	
09/30/2015	403461	\$2,500.00	\$48,360.00	\$3,340.00	
2014-2015					
10/31/2015	403728	\$1,000.00	\$49,360.00	\$2,340.00	
11/30/2015	403915	\$1,000.00	\$50,360.00	\$1,340.00	
2015-2016					
			Paid to Date	\$50,360.00	
			Remaining Balance	\$1,340.00	
			% Complete	97%	
Phase One	Community Vision	100% complete	\$10,000.00	Balance	
Phase Two	Plan Development	97% complete	\$40,360.00		\$1,340.00
Total			\$50,360.00		

Other Expenses (not included in contract)	Check #	Amount
09/17/2015	403316	\$454.72
(Liz Hopkins - reimbursement - Office Depot for printing of Comp Plan)		
03/24/2016		\$2,000.00
(Sunnyvale Comp Plan - Town Council Comprehensive Plan Workshop on 01/09/16)		
Total Other Expenses:		\$2,454.72

UTILITY FUND

Mid Year Budget Review	Approved Budget	Actual YTD	% of	Recommended	Amended Budget	
	2015-2016	03/31/16	Budget	Adjustment	2015-2016	% Change
Revenue Summary						
5200 Charges For Services	3,707,500	1,703,726	46%	0	3,707,500	0%
5300 Permits, Fees & Fines	1,500	480	32%	0	1,500	0%
5500 Other Revenue	2,000	886	44%	0	2,000	0%
Total Revenues	3,711,000	1,705,092	46%	0	3,711,000	0%
Expenditure Summary						
021 Waterworks Department	3,993,266	1,993,265	50%	328,100	4,321,366	8%
Total Expenditures	3,993,266	1,993,265	50%	328,100	4,321,366	8%
Changes In Working Capital						
Net Income - Utility Operations	(282,266)	(288,173)		(328,100)	(610,366)	
Add Depreciation Back In	295,000				370,000	
Excess or (Deficit) Revenue/Expenditures	12,734	(288,173)		(328,100)	(240,366)	

Budget	(\$282,266)
Mid Year	<u>(\$610,366)</u>
Difference	(\$328,100)

Net Income	(\$610,366)
Less Depreciation	<u>\$370,000</u>
Net to Fund Balance	(\$240,366)

Cash/Accounts Receivable	\$2,289,752	
Payables/Customer Dep/Due to GF	<u>(\$ 428,627)</u>	
Working Capital	\$1,861,124	
Net Revenues + Depreciation	<u>(\$ 240,366)</u>	
Projected EOY Working Capital	\$1,620,758	137 Days

Utility Fund Revenue: Total Revenues are at 46% of the annual budget amount and we are not recommending any budget amendments.

Utility Fund Expenditures: Total Expenditures are 50% of the annual budget amount and we are recommending budget amendments that result in a total increase to Utility Fund Expenditures by \$328,100. The adjustments are as follows:

Unemployment Tax: Increase \$100 to increase the unemployment insurance line item to reflect the notice of a rate increase received in March 2016.

Supplies: Increase credit card processing charges by \$4,000 to reflect the increase of online and over the counter transactions.

Contractual Services: Increase sewer purchases from the City of Mesquite and the City of Garland to reflect increase in rates per 1000 gallons which was 5% and 10% respectively.

Projects: Increase \$52,000 engineering services to fund the Water Master Plan contract started in the prior year.

Water System Maint: Reallocated \$11,000 savings in fuel costs to road maintenance and water system maintenance.

Depreciation Expense: Increase to \$75,000 to reflect the completion of the waterline rehabilitation program and anticipated developer contributions of capital assets that will be expensed over their useful lives.

21 Waterworks Fund Revenues	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
5299 Charges For Services						
5210 Water Revenue	2,250,000	Increased due to approved tiered rate structure/6 Mths	902,004	40%		2,250,000
5211 Sewer Revenue	1,100,000	5 year avg affected by amount of anticipate rainfall/6 Mths	594,663	54%		1,100,000
5212 Water Meters and Cans	32,000	5 year avg	25,975	81%		32,000
5213 Disconnect Fees	12,000	5 year avg	3,150	26%		12,000
5214 Penalties	46,000	2 year avg	41,787	91%		46,000
5215 Service Fee	2,500	New accounts coming online est @ 100	3,150	100%		2,500
5230 Trash Services	265,000	\$11.34 Res. \$18.06 Com /6 Mths	132,998	50%		265,000
Revenue Category Total	3,707,500		1,703,726	46%	0	3,707,500
5300-Permits, Fees & Fine						
5399 Other Fees	1,500	Return Check/ACH Fees	480	32%		1,500
Revenue Category Total	1,500		480	32%	0	1,500
5500 Other Revenues						
5510 Interest Earned	400	Lower rates	18	4%		400
5520 Misc and Web Fee Revenue	100	Contractor Damage	-120	-120%		100
5522 Text Rev	1,500	Backflow Testing	988	66%		1,500
Revenue Category Total	2,000		886	44%	0	2,000
Total Revenue	3,711,000		1,705,092	46%	0	3,711,000

21 Waterworks Fund 621 Waterworks Fund	Approved Budget 2015-2016	Mid Year Review Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment	Amended Budget 2015-2016
Labor and Benefits						
621-6000 Wages & Salaries	332,342	8 Full Time Positions	155,152	47%		332,342
621-6001 Overtime	12,000	Historical trend	6,263	52%		12,000
621-6002 TMRS	41,842	12.55% weighted avg, 12.35% takes effect 01.01.16	21,118	50%		41,842
621-6003 Buy Back	10,000	Historical trend	4,276	43%		10,000
621-6004 Payroll Taxes	25,423	7.65%	12,283	48%		25,423
621-6005 Employee Insurance	48,655	Per TML	23,009	47%		48,655
621-6006 Workers Comp	11,100	Per TML	9,049	82%		11,100
621-6007 Unemployment Tax	1,242	1% on first \$9,000 per employee per TX Workforce Commission/ Increase to 1.9%	1,309	105%	100	1,342
Category Total	482,604		232,458	48%	100	482,704
Supplies and Materials						
621-6159 Uniforms	6,000	Replacement due to wear and tear. 5 Yr avg = \$5,300	3,114	52%		6,000
621-6201 Credit Card & Online Proc	2,500	Online and over the counter processing fees. Volume dependent.	4,071	163%	4,000	6,500
621-6202 Bank Recon Adjustments	1,000	CC payments pending credit at month end.	0	0%	(1,000)	0
Category Total	9,500		7,186	76%	3,000	12,500
Contractual Services						
621-6301 Machinery & Equip Repairs	5,000	Rountine wear & tear. Tires	845	17%		5,000
621-6311 Water Purchases	1,421,871	11% Increase water purchases/Pretreatment per NTMWD/6 Mths	707,967	50%		1,421,871
621-6312 Mesquite Sewer Purchases	446,721	Waiting for rerate from Mesquite/5 Mths 10% Increase	276,502	62%	166,000	612,721
621-6313 Garland Sewer Purchases	338,967	Waiting for rerate from Garland/5 Mths 5% Increase	137,268	40%	32,000	370,967
621-6325 Trash Collection	277,000	1,915 current residential + 100future/27 current commercial	132,567	48%		277,000
621-6350 Vehicle Operating Gas & Oil	21,000	5 year avg	4,797	23%	(11,000)	10,000
621-6356 Safety Equip/Small Tools	5,000	Small Parts ie washers, marking paint	3,541	71%		5,000
621-6358 Equipment Rentals	5,000	Excavators, compactors	3,790	76%	4,500	9,500
621-6361 Water System Maintenance	162,400	Replace aging meters, large parts to maintain system	124,399	77%	6,500	168,900
621-6362 Sewer System Maintenance	20,000	Large Parts to maintain system. Flow meters.	3,880	19%		20,000
621-6363 Building Maintenance	1,000	Maintain Propane Tanks	641	64%		1,000
621-6364 Vehicle Maintenance	10,000	Fleet rotation and newer vehicles	2,978	30%		10,000
621-6365 Auto Parts	100	Small Parts	0	0%		100
621-6368 Storm Water Maintenance	12,000	Maintain MS4 Permit; Ditch Work Pulling Pipe; Sweep Streets; Public Ed	4,831	40%		12,000
Category Total	2,726,059		1,404,006	52%	198,000	2,924,059
Utilities & Postage						
621-6511 Postage	24,500	3rd Party Mailing of Water Bills	9,390	38%		24,500
621-6512 General Operating Supplies	4,000	Office Supplies, Printing, Check Orders, Postage for Water Report	1,349	34%		4,000
621-6630 Telephone Expense	2,520	4 Cell Phone Reimbursements; Cable	1,259	50%		2,520
621-6660 Electricity	62,000	371 Long Creek Service Center, 5 yr avg = \$64,000	28,544	46%		62,000
Category Total	93,020		40,543	44%	0	93,020
Capital Outlays & Projects						
621-6741 Engineering Services	0	Water Master Plan Council Approved	21,640	100%	52,000	52,000
621-6750 Computer Maintenance & Supp	2,900	Incode Online Bill Pay	672	23%		2,900
621-6820 Dues & Memberships	600	American Waterworks	0	0%		600
621-6830 Outside Training Expense	6,000	Continuing Education, Certifications & License	2,247	37%		6,000
621-6850 Bad Debt Expense	3,000	Uncollectable Water Bills	(508)	-17%		3,000
621-6870 Depreciation Expense	295,000	Non Cash Depreciation of Capital Assets/ Developer Contributions	0	0%	75,000	370,000
621-6890 Operating Transfer Out - GF	25,000	Franchise Fee	0	0%		25,000
Category Total	332,500		24,051	7%	127,000	459,500
Revenue Bonds						
621-8191 Transfer to Ledger 23 Bonds	308,683	62% of Water Tower debt payment	275,766	89%		308,683
621-8191 Transfer To/From Ledger 73	500	Issuance costs	0	0%		500
Category Total	309,183		275,766	89%	0	309,183
Capital-Office Equipment						
621-9320 Capital Computer Equipment	5,400	Tyler Output processor	0	0%		5,400
Category Total	5,400		0	0%	0	5,400
Capital-Water Sys Improve						
621-9421 Water Lines	0		9,255	0%		0
621-9422 Vehicle Replacement	35,000	Vehicle Replacement per plan	0	0%	0	35,000
Category Total	35,000		9,255	26%	0	35,000
Department Total	3,993,266		1,993,265	50%	328,100	4,321,366

DEBT SERVICE**Debt Service Fund**

	Approved Budget		Actual	Amended Budget	
	2015-2016		YTD	2015-2016	
	0.068755		03/31/16	Adjustment	% Change
Beginning Fund Balance	231,611	231,611	231,611	231,611	0.00%
Revenues			Increase to Act		
I & S Ad Valorem Taxes	616,431	621,096	4,665	621,096	0.8%
4A Transfer In	45,909	40,225	0	45,909	0.0%
Interest Earned	150	51		150	0.0%
Total Revenues	662,490	661,373	4,665	667,155	0.7%
Expenditures					
Bond Principal - 2011 CO	45,750	45,740		45,740	0.0%
Bond Principal - 2013 CO	415,000	400,000		415,000	0.0%
Bond Principal - 2014 Tax Notes	120,000	50,000		120,000	0.0%
Bond Interest - 2011 CO	38,002	39,260		38,002	0.0%
Bond Interest - 2013 CO	86,900	95,050		86,900	0.0%
Bond Interest - 2014 Tax Notes	10,935	8,497		10,935	0.0%
Paying Agent Fees	300	2,000		300	0.0%
Total Expenditures	716,887	640,547	0	716,877	0.0%
Ending Fund Balance	177,214	252,437	236,276	181,889	-6.40%
Net Revenues/Expenditures	(54,397)	20,826	4,665	(49,722)	

IMPACT FEE FUNDS

Updated the audited fund balance for the Water, Sewer and Roadway Impact funds and provided year to date totals. Impact fee revenue is in the 70 percentile of the budgeted projection as of March 31, 2016. To remain conservative we are not recommending any mid-year amendments to the Impact Fee Funds.

Roadway Impact Fund Balance

	Approved Budget		Actual YTD	
	2015-2016		03/31/16	% Change
Beginning Fund Balance	836,710		836,710	0.00%
Revenues	100 @ 333.30			
Roadway Impact Fees	33,330		27,503	0.0%
Stoney Creek Traffic Mitigation	0		0	0.0%
Interest Income	200		126	63.1%
Total Revenues	33,530		27,629	-100.0%
Expenditures				
Operating Expenditures	0		0	0%
Transfer Out/Traffic Study	0		0	0%
Total Expenditures	0		0	0.0%
Ending Fund Balance - Unassigned	451,440		445,539	98.69%
Ending Fund Balance - Stoney Creek	418,800		418,800	100.00%
	870,240		864,339	

Water Impact Fund Statement

	History 2015 Actual	Budget 2016 Budget	Actual YTD 03/31/2016	% Of Budget
Audited				
Unreserved Fund Balance	985,335	895,474	895,474	0.00%
Revenues				
Impact Fees	124,222	302,000	230,180	76.2%
Total Revenues	124,222	302,000	230,180	76.2%
Expenditures				
Water & Wastewater Impacct Fee Study	16,237	0	850	0.0%
Interest Expense	3,571	5,000	0	0.0%
TX Dept of Ag Note Payable	0	12,000	6,003	50.0%
Debt Service	194,275	196,525	168,963	86.0%
Total Expenditures	214,083	213,525	175,815	82.3%
Ending Unreserved Fund Balance	895,474	983,949	949,839	96.53%

Sewer Impact Fund Statement

	History 2015 Actual	Budget 2016 Budget	Actual YTD 03/31/2016	% Of Budget
Unreserved Fund Balance	205,979	247,201	247,201	0.00%
Revenues				
Impact Fees	43,481	109,439	86,429	79.0%
Total Revenues	43,481	109,439	86,429	79.0%
Expenditures				
Sewer Impact Reimbursement	2,259	0	0	0.0%
Total Expenditures	2,259	0	0	0.0%
Ending Unreserved Fund Balance	247,201	356,640	333,630	93.55%

ECONOMIC DEVELOPMENT FUNDS

4A ECONOMIC DEVELOPMENT

Revenues:

Revenues total 51% of the annual budget amount. Staff recommends adjustments that will result in a net increase of \$ 900 due to an increase in interest earned year to date.

Expenses:

Expenses total 281% of the annual budget amount. Staff recommends adjustments that will result in a net increase of \$ 1,709,833 of which \$687,500 is the transfer out to 4B for the purchase of 13.92 acres (Hwy 80 @ Collins Road) and \$ 1,018,165 is to record the Industrial Park assigned fund balance as a budget for the Industrial Park expense line item as expectations are to complete the project in the current fiscal year.

4A EDC Fund Summary	Approved Budget 2015-2016	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment Mid Year	Amended Budget 2015-2016	% Of Change
Beginning Fund Balance	2,107,221	2,107,221		0	2,107,221	
Revenue Summary						
Sales Tax	300,000	153,325	51%	0	300,000	0%
Interest	309	959	311%	900	1,209	291%
Total Revenues	300,309	154,284	51%	900	301,209	0%
Expenditure Summary						
Labor and Benefits	66,306	32,427	49%	4,169	70,475	6%
Supplies and Materials	12,000	0	0%	0	12,000	0%
Training/Dues/Subscriptions	500	94	19%	0	500	0%
Capital Outlays and Projects	106,159	98,184	92%	1,018,165	1,124,324	959%
Marketing & Incentives	106,000	551	1%	0	106,000	0%
Capital - Park/Rec Improvements	0	686,369	0%	687,500	687,500	0%
Total Expenditures	290,965	817,625	281%	1,709,833	2,000,798	588%
Excess or (Deficit) Revenue/Expenditures	9,344	(663,341)	-7099%	(1,708,933)	(1,699,589)	-18289%
Total Fund Balance	2,116,565	1,443,880		(1,708,933)	407,631	-81%
Assigned Sunnyvale Industrial Park	1,018,165	965,623			0	
Ending Unassigned Fund Balance	1,098,400	478,258			407,631	

05/04/2016:01 PM

91. 03.31.16 4A EDC Mid Year Budget

91	4A Economic Development Corp.	Approved Budget 2015-2016	Mid Year Budget Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adj. Mid Year	Amended Budget 2015-2016	% Of Change
	Beginning Fund Balance	2,107,221		2,107,221			2,107,221	
5100-Taxes								
5140	Sales Tax Receipts	300,000	CY Annualized	153,325	51%		300,000	0%
	Revenue Category Total	300,000		153,325	51%	0	300,000	0%
5500-Other Revenues								
5510	Interest Earned	309	CY Annualized	959	311%	900	1,209	291%
	Revenue Category Total	309		959	311%	900	1,209	291%
	Total Revenue	300,309		154,284	51%	900	301,209	0%
	Labor and Benefits							
691-6000	Wages & Salaries	50,402	50% EDC & 33% Assistant	24,217	48%	1,637	52,039	3%
691-6001	Overtime	0	Historical trend	129	0%	130	130	0%
691-6002	TMRS	6,325	12.55% Weighted Average	3,189	50%	462	6,787	7%
691-6003	Buy Back	500	Trending higher than historical average	823	165%	1,415	1,915	283%
691-6004	Payroll Taxes - FICA	3,856	7.65%	1,793	47%	185	4,041	5%
691-6005	Employee Insurance	5,223	50% EDC & 33% Assistant	2,277	44%	340	5,563	7%
	Category Total	66,306		32,427	49%	4,169	70,475	6%
	Supplies and Materials							
691-6113	Administrative Services	12,000	Transer in to GF EOY	0	0%		12,000	0%
	Category Total	12,000		0	0%	0	12,000	0%
	Training/Dues/Subscriptions							
691-6512	General Office Supplies	500		94	19%		500	0%
	Category Total	500		94	19%	0	500	0%
	Capital Outlays & Projects							
691-6718	Sunnyvale Industrial Center	0	Establish budget for FY 2015-16 (Assigned Funds)	52,542	0%	1,018,165	1,018,165	0%
691-6751	Legal Services	5,000		0	0%		5,000	0%
691-6752	Brochure/Publications	10,000		532	5%		10,000	0%
691-6753	Website Maintenance	20,000		0	0%		20,000	0%
691-6755	Bond Bridge Payments	45,909	Bond Payment 02/15/16 & 08/15/16	40,225	88%		45,909	0%
691-6820	Dues & Subscriptions	7,500	CoStar & Chamber Dues	3,358	45%		7,500	0%
691-6830	Outside Training Expense	5,000	Seminars, Classes	666	13%		5,000	0%
691-6831	Local Business Meeting	750	Meeting	0	0%		750	0%
691-6890	Other Miscellaneous Expense	2,000		138	7%		2,000	0%
691-6912	Travel/Prospecting	10,000		723	7%		10,000	0%
	Category Total	106,159		98,184	92%	1,018,165	1,124,324	959%
	Marketing & Incentives							
691-9423	Marketing	5,000		0	0%		5,000	0%
691-9424	Incentives	100,000		0	0%		100,000	0%
691-9425	Sunnyvale Chamber Support	1,000	Chamber Support	551	55%		1,000	0%
	Category Total	106,000		551	1%	0	106,000	0%
	Capital - Park/Rec Improvements							
691-9729	Transfer Out - Land	0	13.92 acreage purchase (transfer to 4B)	686,369	0%	687,500	687,500	0%
	Category Total	0		686,369	0%	687,500	687,500	0%
	Fund Total Expenditures	290,965		817,625	281%	1,709,833	2,000,798	588%
	Net Revenues/Expenditures	9,344		(663,341)	-7099%	(1,708,933)	-1,699,589	-18289%
	Total Fund Balance	2,116,565		1,443,880		(1,708,933)	407,631	-81%
	<u>Assigned Fund Balance</u>							
	Sunnyvale Industrial Park	1,018,165		965,623			0	
	Ending Unassigned Fund Balance	1,098,400		478,258			407,631	

Mid Year Budget Adjustments		
09/30/2015	Unassigned Fund Balance	1,098,400
	Assigned Industrial Park	1,018,165
	Fund Balance	2,116,565
	Amended Budget Net Revenues/Expenditures	(1,708,933)
	Projected Unassigned Fund Balance (EOY)	407,631
	Projected Assigned Industrial Park Fund Balance (EOY)	0
	Total	407,631

MCMANUS & JOHNSON CONSULTING
PROJECT/PAYMENT LISTING

4A ECONOMIC DEVELOPMENT

MJCE Design Project # 75182-0900

SUNNYVALE INDUSTRIAL PARK

Contract Amount GL ACCOUNT # 91-691-6718

\$125,000.00

Professional Services	Date Paid	Check #	Amount	Paid to Date	Remaining Balance
Design, Survey, Construction Phase services thru 06.26.15	07/09/2015	1574	\$2,700.00	\$2,700.00	\$122,300.00
Design, Survey, Construction Phase services thru 07.31.15	08/06/2015	1578	\$17,800.00	\$20,500.00	\$104,500.00
Design, Survey, Construction Phase services thru 08.28.15	09/10/2015	1584	\$35,500.00	\$56,000.00	\$69,000.00
Design, Survey, Construction Phase services thru 09.25.15	09/30/2015	1590	\$20,000.00	\$76,000.00	\$49,000.00
Design, Survey, Construction Phase services thru 10.30.15	11/05/2015	1598	\$13,500.00	\$89,500.00	\$35,500.00
Design, Survey, Construction Phase services thru 11.27.15	12/10/2015	1605	\$11,000.00	\$100,500.00	\$24,500.00
Design, Survey, Construction Phase services thru 12.31.15	01/07/2016	1609	\$9,500.00	\$110,000.00	\$15,000.00
Design, Survey, Construction Phase services thru 01.29.16	02/04/2016	1616	\$5,000.00	\$115,000.00	\$10,000.00
Design, Survey, Construction Phase services thru 03.31.16	04/07/2016	1624	\$2,500.00	\$117,500.00	\$7,500.00
	Paid to Date		\$117,500.00		
	Remaining Balance		\$7,500.00		
	% Complete		94%		
				Balance	
Preliminary Design Services	100% complete		\$10,000.00		
Design Phase Services	100% complete		\$60,000.00		
Bid Phase Services	100% complete		\$5,000.00		
Construction Phase Services	25% complete		\$2,500.00	\$7,500.00	
Survey Services	100% complete		\$38,000.00		
Additional Services	100% complete		\$2,000.00		
	Total		\$117,500.00		

EXCEL TRENCHING & UTILITIES
PROJECT/PAYMENT LISTING

Excel Trenching & Utilities - Water Line Construction

Sunnyvale Industrial Park

Contract Amount

\$883,070.40

Professional Services	Date Paid	Check #	Amount	Paid to Date	Remaining Balance
	Paid to Date		\$0.00		
	Remaining Balance		\$0.00		
	% Complete		0%		

4B ECONOMIC DEVELOPMENT

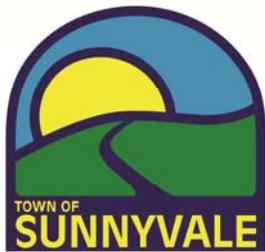
Revenues total 165% of the annual budget amount primarily due to the transfer in from 4A for the purchase of 13.92 acres (Hwy 80 @ Collins Road). Staff recommends adjustments that will result in a net increase of \$ 687,450 to record the transfer in from 4A.

Expenses total 126% of the annual budget amount. Staff recommends adjustments that will result in a net increase of \$ 803,020 of which \$ 775,000 is for the purchase of 13.92 acres (Hwy 80 @ Collins Road).

4B EDC Fund Summary	Approved Budget 2015-2016	Actual YTD 03/31/2016	% Of Budget	Recommended Adjustment Mid Year	Amended Budget 2015-2016	% Of Change
Beginning Fund Balance						
(Working Capital Only)	1,814,150	1,814,150			1,814,150	
Revenue Summary						
Sales Tax	600,000	306,650	51%	0	600,000	0%
Transfers In	0	683,869	0%	687,500	687,500	0%
Interest	300	129	43%	(50)	250	-17%
Total Revenues	600,300	990,648	165%	687,450	1,287,750	115%
Expenditure Summary						
Labor and Benefits	133,984	68,333	51%	8,035	142,019	6%
Contractual Services	108,000	38,985	36%	7,800	115,800	7%
Training/Dues/Subscriptions	500	220	44%	0	500	0%
Capital Outlays and Projects	105,000	5,665	5%	2,500	107,500	2%
Capital-Town Improvements	275,000	71,939	26%	9,685	284,685	4%
Capital Improvements	15,000	0	0%	0	15,000	0%
Capital-Park/Rec Improvements	600,000	1,372,920	229%	775,000	1,375,000	129%
Total Expenditures	1,237,484	1,558,062	126%	803,020	2,040,504	65%
Excess or (Deficit) Revenue/Expenditures	(637,184)	(567,414)	89%	(115,570)	(752,754)	18%
Total Fund Balance	1,176,966	1,246,736		(115,570)	1,061,395	-10%

92	4B Economic Development Corp.	Approved Budget 2015-2016	Mid Year Budget Notes	Actual YTD 03/31/2016	% Of Budget	Recommended Adj. Mid Year	Amended Budget 2015-2016	% Of Change
	Beginning Fund Balance	1,814,150	(Working Capital Only)	1,814,150			1,814,150	
5100-Taxes								
5140	Sales Tax Receipts	600,000	CY Annualized	306,650	51%		600,000	0%
5400	Transfers In	0	13.92 acreage purchase (transfer from 4A)	683,869	0%	687,500	687,500	0%
	Revenue Category Total	600,000		990,519		687,500	1,287,500	115%
5500-Other Revenues								
5510	Interest Earned	300	Adjusted based on current year annualized	129	43%	(50)	250	-17%
	Revenue Category Total	300		129		(50)	250	-17%
	Total Revenue	600,300		990,648	165%	687,450	1,287,750	115%
Labor and Benefits								
692-6000	Wages & Salaries	98,458	EDC 50%, Assistant 33%,1.5 Park Maintenance Techs	48,430	49%	1,452	99,910	1%
692-6001	Overtime	500	Overtime (tornado damage, American Idol parade)	614	123%	700	1,200	140%
692-6002	TMRS	12,356	12.55% Weighted Average	6,463	52%	1,113	13,469	9%
692-6003	Buy Back	600	Trending higher than historical average	2,002	334%	4,493	5,093	749%
692-6004	Payroll Taxes - FICA	7,532	7.65%	3,633	48%	183	7,715	2%
692-6005	Employee Insurance	14,538	EDC 50%, Assistant 33%,1.5 Park Maintenance Techs	7,191	49%	94	14,632	1%
	Category Total	133,984		68,333	51%	8,035	142,019	6%
Contractual Services								
692-6370	Landscape Maintenance - Contract	28,000	Increase to include the 4 corners @ Highway 80	13,500	48%	7,800	35,800	28%
692-6371	Professional Services	80,000	Retail Coach, Eisenberg & Associates (town branding & marketing)	25,485	32%		80,000	0%
	Category Total	108,000		38,985	36%	7,800	115,800	7%
Training/Dues/Subscriptions								
692-6512	General Office Supplies	500	Bid Notices in paper, misc office supplies	220	44%		500	0%
	Category Total	500		220	44%	0	500	0%
Capital Outlays & Projects								
692-6751	Legal Services	10,000		0	0%		10,000	0%
692-6830	Outside Training Expense	5,000		1,756	35%		5,000	0%
692-6891	Indirect & Operating Expenses	80,000	Transfer out to General Fund (administrative, audit, park maint)	0	0%		80,000	0%
692-6912	Business Development & Marketing	10,000	Sunnyfest Contribution/ Travel/Prospecting	3,909	39%	2,500	12,500	25%
	Category Total	105,000		5,665	5%	2,500	107,500	2%
Capital - Town Improvements								
692-9210	Retail Incentives	100,000	No foreseeable expenses in the next 6 months	0	0%		100,000	0%
692-9211	Town Beautification	15,000	No foreseeable expenses in the next 6 months	0	0%		15,000	0%
692-9212	Surveillance Equipment	0	Axios Group - TC Park security camera (lapsed appropriation 14-15)	9,403	0%	9,685	9,685	0%
692-9213	Parks & Trails	160,000		62,536	39%		160,000	0%
	Category Total	275,000		71,939	26%	9,685	284,685	4%
Capital Improvements								
692-9611	Capital Maintenance Equipment	15,000		0	0%		15,000	0%
	Category Total	15,000		0	0%	0	15,000	0%
Capital - Park/Rec Improvements								
692-9728	Land Acquisition	600,000	Increase for 13.92 acreage purchase (Hwy 80 @ Collins Road)	1,372,920	229%	775,000	1,375,000	129%
	Category Total	600,000		1,372,920	229%	775,000	1,375,000	129%
	Fund Total Expenditures	1,237,484		1,558,062	126%	803,020	2,040,504	65%
	Net Revenues/Expenditures	(637,184)		(567,414)	89%	(115,570)	(752,754)	18%
	Ending Fund Balance	1,176,966		1,246,736		(115,570)	1,061,395	-10%

2015-16 Mid Year Budget Adjustments			
Interest Earned	50	4B Portion of Land Purchase (1/2 of \$1,375,000)	687,500
Labor and Benefits	8,035	Amount originally budgeted for Park Acquisition	600,000
Landscape Maint	7,800		
Business Dev/Marketing	2,500	Difference	87,500
Surveillance Equip (Town Center Park)	9,685		
Total	28,070		
Net Budget Adjustment	115,570		
Difference	87,500		



Town of Sunnyvale

Prepared By: Robert Blackburn – Parks

Summary:

DISCUSS AND CONSIDER AN UPDATE REGARDING SUNNYFEST SCHEDULED FOR JULY 1, 2016

Background:

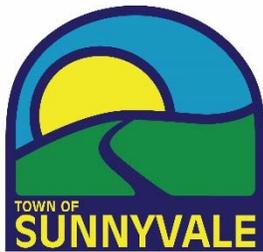
The Town of Sunnyvale is scheduled to host its annual Sunnyfest event for July 1, 2016. The event commemorates the adoption of the Declaration of Independence on July 4, 1776. Staff would like to provide Town Council a brief update regarding the work effort to date.

Financial Impact:

Town Council approved a budget of \$25,000 for special events during FY2016.

Staff Recommendation:

Staff recommends Town Council receive the update.



Town of Sunnyvale

Prepared By: Leslie Black, Town Secretary

Summary:

DISCUSS PROPOSED TOWN FLAG SUBMITTALS.

Background & Analysis:

Sunnyvale resident, Ross Miracle, submitted a proposed design and draft resolution for a new official Town Flag in March 2015 but the resolution failed by a vote of 3/3.

In December 2015, Mr. Miracle submitted a petition requesting Council reconsider the proposal of adopting a new official Town Flag. Council directed Staff to devise a rough plan to accommodate Mr. Miracle's proposal for consideration.

In January of 2016, Staff presented a recommendation that included presenting the submissions to an ad-hoc committee to narrow down the selections to two designs plus the current Town flag for citizen feedback.

Staff Recommendation:

As only three submissions from residents have been received, Town staff recommends submitting the three proposals and the current Town flag to citizens for their vote in the monthly water bill. If citizens need an additional ballot, they could request one from Town Hall.

Attachment:

Flag submissions

Leslie Black

From: Christine Tadlock <cmtadlock@prodigy.net>
Sent: Thursday, April 28, 2016 11:10 PM
To: Leslie Black
Subject: Sunnyvale Flag Submission by Christine Tadlock

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Public Information

Dear Ms. Black,

Attached in this email is my submission of a design for the flag of the Town of Sunnyvale.

I understand that I freely relinquish all rights, title and interest (including copyright) in and to the Town of Sunnyvale with my submission.

I would like to express some thoughts about my design.

I felt the need for a fresher take in the design of a flag. The four sections moving toward the center represent the four historic communities that made up the present town, Hattersville, Long Creek, New Hope, and Tripp. While these sections do have borders or outlines, the central circle where the four join does not have a boundary. All have come together and are welcomed. The colors are representative of what is gorgeous in Sunnyvale: the warm morning sky, the green rolling hills, the beautiful sky and the lakes and creeks nearby.

Thank you for giving me this opportunity to help the Town. I have enjoyed working on this project.

Please contact me if you have any questions.

Humbly submitted,

CHRISTINE TADLOCK

512.762.5666 (c)
972.226.2900 (h)
307 Crestfield Court
Sunnyvale, TX 75182
cmtadlock@prodigy.net

Proposed Sunnyvale Flag by Christine Tadlock



Leslie Black

From: Ilde Lopez <ildelopez@gmail.com>
Sent: Friday, April 29, 2016 5:59 PM
To: Leslie Black
Subject: Sunnyvale town flag
Attachments: Sunnyvale flag by Ilde Lopez.png

Hi!

My name is Ilde Lopez and I live in Sunnyvale at 374 Sandy Creek Dr. since August 2015 with my wife and 2 kids. If you need to contact me by phone your best bet is at my cell: 787-462-1703.

My design is a simple one that uses the colors used by the current signs of Sunnyvale:

The blue and green colors represent the blue skies and green pastures of our rural community. These combined with the sun in the middle make up the name of the town, Sunny(sun)vale(valley). The 4 big points of the sun represent the 4 hamlets that came together to form our town (Long Creek, New Hope, Hattersville, and Tripp). The 4 small points of the sun represent what keeps us together: our schools, our faith, our sense of family and our sense of community. And since there is no pride bigger than Texas pride, the Texas star in the middle with the Texas flag colors.

Hope you like it!

Ilde Lopez



Leslie Black

From: Ross Miracle <rosscmiracle@gmail.com>
Sent: Thursday, March 24, 2016 12:20 PM
To: Leslie Malone
Subject: Town of Sunnyvale Flag Submission
Attachments: Sunnyvale Flag - Ross Miracle.JPG; Good-Flag-Bad-Flag.pdf; Flag Recs.pdf; Hartvisgen NAVA recommendation.docx

Hello Ms. Black,

Attached is my submission for the new Town of Sunnyvale flag.

The flag is a rectangle that: (1) has a width-to-length ratio of two-to-three; and (2) contains: (A) one blue vertical stripe that has a width equal to one-third the length of the flag; (B) two equal horizontal stripes, the upper stripe white, the lower stripe yellow, each having a length equal to two-thirds the length of the flag; and (C) one yellow sun consisting of thirty-two yellow rays, alternately straight and wavy, outlined finely in black, with every eighth ray extending double the length of the shorter rays: (i) located in the center of the blue stripe; (ii) oriented so that the four extended straight rays point straight up, down, left, and right.

The flag follows the general pattern of the flags of both the State of Texas and County of Dallas, both of which Sunnyvale is wholly located. The blue stands for loyalty, the white for purity, and the yellow for wisdom. The blue is the same shade of blue used in both the Texas and Dallas County flags. Yellow is used for the bottom horizontal bar in place of red in the Texas flag and blue in the Dallas County flag. Thus, the Town flag's yellow rounds out the three primary colors of red, blue, and yellow when flying the state, county, and town flags. Yellow is also the traditional color of the sun. Furthermore, blue, yellow, and white are the colors of the Town's schools' athletic teams.

In place of the star used in the Texas and Dallas County flags is a different celestial object--the sun--in honor of the Town's name. The alternating straight and wavy rays symbolize light and warmth. In addition, the four extended rays at the sun's "compass points" honor the four towns of Long Creek, New Hope, Hattersville, and Tripp that unified to form the new Town of Sunnyvale in 1953.

In *Good Flag, Bad Flag: How to Design a Great Flag*, noted author and vexillologist Ted Kaye outlines the five basic principles of flag design as:

- 1) Keep it simple;
- 2) Use meaningful symbols;
- 3) Use 2-3 basic colors;
- 4) No lettering or seals; and
- 5) Be distinctive or be related.

My design meets all five principles. It is simple enough that a child could draw it from memory, the images, colors, and pattern all have meaningful symbolism, it uses only three main colors, there are no lettering or seals of any kind, and the flag is distinctive, but also related to other flags to show connections.

I am attaching a copy of *Good Flag, Bad Flag*, as well as a personal recommendation from Mr. Kaye regarding my flag. I am also attaching recommendations from vexillologist and professor of political science at Rice University, Dr. Gilbert Cuthbertson, and Mr. John Hartvisgen, a veteran of the United States Army and president of the North American Vexillological Association (NAVA).

If you or anyone else has any questions, please do not hesitate to contact me. Thank you very much for your consideration, and have a happy Easter!

Sincerely,
Ross Miracle

--
Ross C. Miracle
rossmiracle@gmail.com
214 762 9235



2235 NW Aspen Ave.
Portland, Oregon 97210

3 May 2015

Ross Miracle
291 Old Mill Road
Sunnyvale, Texas 75182

Dear Ross,

You've shared with me your design for an official flag for the city of Sunnyvale. I understand that the city logo is currently used on a white background as an unofficial flag—a good stopgap but no substitute for a well-designed flag.

Congratulations on creating an outstanding flag for Sunnyvale—a real winner. It meets all of the principles of good design: simplicity, symbolism, few colors, no lettering, and distinctiveness. I really like the use of the sun to represent the city's name, and the choice of colors to honor the local schools. I especially appreciate how it forms a coordinated set with the county and state flags—both the design similarity and the sequence of primary colors create an eye-catching “suite”.



Your flag might benefit from a simpler version of the sun, as the current depiction will not appear as well from a distance and may be more expensive to fabricate.

As the compiler of the guidebook *Good Flag, Bad Flag* and a consultant to many such efforts, I'm often asked my opinion of flag designs. Yours is one of the best and seems very appropriate. I expect it will be one of the top city flags in Texas. Good work!

Enclosed with my compliments are some copies of *Good Flag, Bad Flag* to share with the key decision-makers there.

Ted Kaye



R I C E U N I V E R S I T Y
W I L L R I C E C O L L E G E

May 4, 2015

MEMORANDUM

TO: THE HONORABLE TOWN COUNCIL OF SUNNYVALE, TEXAS

RE: FLAG DESIGN

FROM: GILBERT CUTHBERTSON
PROFESSOR OF POLITICAL SCIENCE

A handwritten signature in dark ink, appearing to read "Gilbert Cuthbertson".

MR. ROSS MIRACLE SUBMITTED HIS DESIGN FOR A SUNNYVALE TOWN FLAG FOR MY OPINION. MR. MIRACLE'S DESIGN DEMONSTRATES SYMBOLIC ABILITY, ARTISTIC AWARENESS, AND HISTORICAL RESEARCH. I MADE A FEW SUGGESTIONS WHICH WERE QUITE CLOSE TO THE IDEAS HE HAD ALREADY DEVELOPED.

I HOPE YOU ARE ABLE TO GIVE HIS DESIGNS YOUR SERIOUS CONSIDERATION. BEST WISHES FOR THE DEVELOPMENT OF SUNNYVALE.

RESPECTFULLY

GOOD FLAG, BAD FLAG

How to Design a Great Flag

This guide was compiled by Ted Kaye, editor of *RAVEN*, a Journal of Vexillology (published annually by NAVA).

These principles of good flag design distill the wisdom of many people who have written on the subject, including Philippe Bondurand, Frederick Brownell, William Crampton, Michael Faul, Jim Ferrigan, Richard Gideon, Kevin Harrington, Lee Herold, Ralph Kelly, Rich Kenny, David Martucci, Clay Moss, Peter Orenski, Whitney Smith, Steve Tyson, Henry Untermyer, and Alfred Znamierowski.

What is NAVA?

The North American Vexillological Association (NAVA) is dedicated to vexillology, the study of flag history and symbolism. For more information about its activities, publications, and membership, visit www.nava.org or write:

NAVA
1977 N. Olden Ave. Ext., PMB 225,
Trenton, NJ 08618-2193, U.S.A.

ISBN-13: 978-0-9747728-1-3
ISBN-10: 0-9747728-1-X

Designed by Melissa Scott
© 2006 North American Vexillological Association



GOOD FLAG, BAD FLAG

How to Design a Great Flag



USE 5 BASIC PRINCIPLES TO CREATE AN
OUTSTANDING FLAG FOR YOUR ORGANIZATION,
CITY, TRIBE, COMPANY, FAMILY, NEIGHBORHOOD,
OR EVEN COUNTRY!

North American Vexillological Association
The Flag Experts of the United States and Canada

COMPILED BY TED KAYE

WHAT IS A FLAG?

A flag's purpose is to represent a place, organization, or person, generally on a rectangular piece of cloth, to be seen at a distance, often moving, and reproduced in quantity and in many sizes.

The 5 principles of good flag design will lead to a successful flag that accomplishes that purpose.

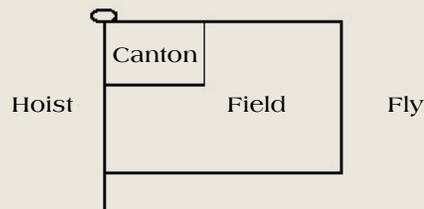
Flags began thousands of years ago, first used for military purposes on land and then as identifying signals at sea. They evolved to represent royal houses, then countries and other levels of government, businesses, military ranks and units, sport teams, and political parties.

Flags grew out of heraldry—the practice of designing coats of arms—and follow many of the same design principles. Following this guide will help any person or group produce a great flag.

A flag should be simple, readily made, and capable of being made up in bunting; it should be different from the flag of any other country, place or people; it should be significant; it should be readily distinguishable at a distance; the colors should be well contrasted and durable; and lastly, and not the least important point, it should be effective and handsome.

— National Flag Committee of the Confederate States of America, 1861

ANATOMY OF A FLAG



THE FIVE BASIC PRINCIPLES OF FLAG DESIGN

1. KEEP IT SIMPLE

The flag should be so simple that a child can draw it from memory . . .

2. USE MEANINGFUL SYMBOLISM

The flag's images, colors, or patterns should relate to what it symbolizes . . .

3. USE 2—3 BASIC COLORS

Limit the number of colors on the flag to three, which contrast well and come from the standard color set . . .

4. NO LETTERING OR SEALS

Never use writing of any kind or an organization's seal . . .

5. BE DISTINCTIVE OR BE RELATED

Avoid duplicating other flags, but use similarities to show connections . . .



1. KEEP IT SIMPLE

THE FLAG SHOULD BE SO SIMPLE THAT
A CHILD CAN DRAW IT FROM MEMORY . . .

Flags flap. Flags drape. Flags must be seen from a distance and from their opposite side. Under these circumstances, only simple designs make effective flags. Furthermore, complicated flags cost more to make, which often can limit how widely they are used.

Most poor designs have the elements of a great flag in them—simplify them by focusing on a single symbol, a few colors, large shapes, and no lettering. Avoid the temptation to include a symbol for everybody.

Ideally the design will be reversible or at least recognizable from either side. Don't put a different design on the back.

GOOD



BANGLADESH

With two strong colors and a single symbol—the rising sun of independence (slightly offset to the hoist), this flag succeeds admirably.

BAD



TURKMENISTAN

This very complicated rug contains 5 traditional patterns! Better to leave it off and keep the moon and stars.

GOOD



CONGO

With bold, contrasting colors, large shapes, and parallel lines, this flag is also easily recognized when reversed.

BAD



WEST VIRGINIA (USA)

The seal itself is complex, the white background is boring, and the overall design differs from other state flags only in its blue border.

GOOD



ALASKA (USA)

The stars, a standard U.S. symbol, form the "Big Dipper" constellation and the North Star, representing the northernmost U.S. state.

BAD



BEY OF TUNISIA

Replete with stars, crescents, and the Sword of Ali, this 19th-century design's overwhelming complexity defeats its purpose.

2. USE MEANINGFUL SYMBOLISM

THE FLAG'S IMAGES, COLORS, OR PATTERNS SHOULD RELATE TO WHAT IT SYMBOLIZES . . .

Symbolism can be in the form of the “charge” or main graphic element, in the colors used, or sometimes even in the shapes or layout of the parts of the flag.

Usually a single primary symbol is best—avoid those that are less likely to be representative or unique. Colors often carry meanings: red for blood or sacrifice, white for purity, blue for water or sky.

Diagonal stripes are often used by former colonies as an alternative to the generally horizontal and vertical stripes of European countries.

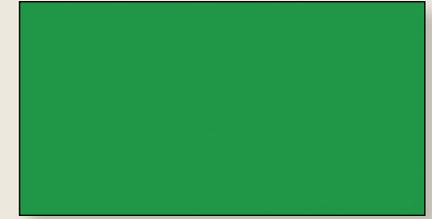
GOOD



ITALY

Based on the revolutionary flag of France, the vertical orientation of Italy's stripes represented a challenge to the typical horizontal stripes of the ruling kingdoms of Europe.

BAD



LIBYA

Although Libya's green field was chosen for its Islamic symbolism, a solid-color flag is too simple to represent a country, and is meaningless when depicted in grayscale.

GOOD



*IROQUOIS
CONFEDERACY (USA)*

“Hiawatha's Belt”, a symbol for five tribes since before 1600, appears on the traditional blue of wampum shell beads.

BAD



*NAVAJO NATION
(USA)*

Over 20 graphic elements overwhelm the viewer and none are large enough to be seen easily.

GOOD



UKRAINE

The light blue and yellow represent the sky over wheat fields—both the color and the direction of the stripes carry the meaning.

BAD



*ORGANIZATION
OF AMERICAN
STATES*

Believe it or not, this flag depicts the flags of all the member countries, and must be changed each time one joins, drops out, or changes its flag!



3. USE 2–3 BASIC COLORS

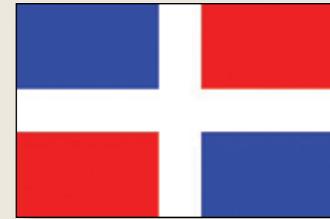
LIMIT THE NUMBER OF COLORS ON THE FLAG TO THREE, WHICH CONTRAST WELL AND COME FROM THE STANDARD COLOR SET . . .

The basic flag colors are red, blue, green, black, yellow, and white. They can range from dark to light. Occasionally other colors are also used, such as purple, gray, and orange, but they are seldom needed in a good design.

Separate dark colors with a light color, and light colors with a dark color, to help them create effective contrast. A good flag should also reproduce well in “grayscale”, that is, in black and white shades.

More than four colors are hard to distinguish and make the flag unnecessarily complicated and expensive. Flag fabric comes in a relatively limited number of colors—another reason to stick to the basics.

GOOD



*DOMINICAN
REPUBLIC*

These colors provide balance and contrast, leaving a white cross as “negative space” in the middle of the flag.

BAD



DOMINICA

By using ALL six basic flag colors, this flag creates unnecessary cost and complexity. Who can see the parrot's red and black eye?

GOOD



*AMSTERDAM
(NETHERLANDS)*

These colors contrast well, even though the red and black are not separated by a light color.

BAD



*CHINESE ADMIRAL
(1882)*

Too many colors! At the least, the yellow and white should be separating the dark colors. While the dragon is in the position of honor, it is very hard to distinguish.

GOOD



*NEW MEXICO
(USA)*

Red and yellow recall the state's Spanish heritage, while the sun symbol comes from the Zia Indians. This design was voted the best U.S. state flag by NAVA members.

BAD



VIRGINIA (USA)

Imagine, 18 different colors in the official flag specifications! Not only are they difficult to distinguish, but having so many colors drives up the manufacturing cost.



8



9

4. NO LETTERING OR SEALS

NEVER USE WRITING OF ANY KIND OR AN ORGANIZATION'S SEAL . . .

Words defeat the purpose: why not just write "U.S.A." on a flag? A flag is a graphic symbol. Lettering is nearly impossible to read from a distance, hard to sew, and difficult to reduce to lapel-pin size. Words are not reversible—this forces double- or triple-thickness fabric.

Don't confuse a flag with a banner, such as what is carried in front of a marching band in a parade, or draped behind a speaker's platform—such banners don't flap, they are seen from only one side, and they're usually seen closer-up.

Seals were designed for placement on paper to be read at close range. Very few are effective on flags—too detailed. Better to use some element from the seal as a symbol. Some logos work; most don't.

GOOD



CÔTES D'ARMOR
(FRANCE)

Rather than the logo style frequently used by French departments and regions, CÔtes d'Armor uses a stylized seagull in the shape of its coastline.

BAD



LOIR-ET-CHER
(FRANCE)

All those words, plus an indistinguishable gray shape . . . Better to have used the stylized dragon on a more interesting background color.

GOOD



SOUTH CAROLINA (USA)

The palmetto tree represents the "Palmetto State" far better than the state's seal could. The crescent moon is in the position of honor.

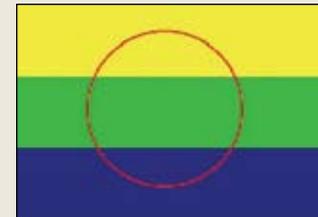
BAD



SOUTH DAKOTA (USA)

This flag uses a seal AND lettering! The name of the state actually appears twice.

GOOD



PEGUIS NATION
(CANADA)

The contrasting colors with a single central symbol represent this Indian nation far better than could any seal.

BAD



FT. PROVIDENCE, NWT
(CANADA)

Despite the overall pattern recalling Canada, this flag (for an Indian community) stumbles with a virtually indistinguishable seal.

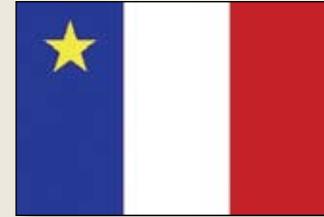
5. BE DISTINCTIVE OR BE RELATED

AVOID DUPLICATING OTHER FLAGS, BUT USE SIMILARITIES TO SHOW CONNECTIONS . . .

This is perhaps the most difficult principle, but it is very important. Sometimes the good designs are already “taken”. However, a flag’s symbols, colors, and shapes *can* recall other flags—a powerful way to show heritage, solidarity, or connectedness. This requires knowledge of other flags.

Often the best way to start the design process can be looking to one’s “roots” in flags—by country, tribe, or religion. Use some of the many resources available to help you with flag identification and history, such as “Flags of the World”: <http://www.fotw.net>, or your local library.

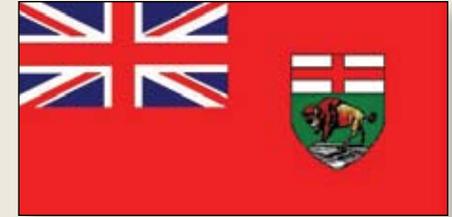
GOOD



ACADIA
(CANADA)

French-speaking Acadians in Canada place a yellow star for St. Mary, their national symbol and patron saint of mariners, on the flag of France.

BAD



MANITOBA
(CANADA)

While the British “Red Ensign” signifies connectedness within the Commonwealth, the distinguishing feature is the small seal. Better to have used the bison as the main flag symbol.

GOOD



GHANA

Using the same colors used by many countries in Africa, this flag shows a strong connection to its neighbors’ flags.

BAD



INDONESIA

Except for its proportions, this flag is exactly the same as Monaco’s (which had it first), but there is no connection between the two countries. Upside-down it is the same as Poland or as Cantabria, Spain!

GOOD



LIBERIA

Founded by freed slaves from the U.S., Liberia reflects that heritage with a similar yet distinctive flag.

BAD



VERMONT
(USA)

This flag is virtually indistinguishable from 20 other U.S. state flags, all with a seal on a blue field.

OTHER CONSIDERATIONS

A rectangle is the standard flag shape. Keep the width-to-length proportions between 1:1.5 and 1:2. Canadian flags are usually 1:2; U.S. flags are usually 1:1.5 or 1:1.67. Square flags are unusual in North America. Abandon such rectangles only when meaningful.

Flags wear. By retaining a rectangular shape and avoiding symbols at the fly end, a flag can be hemmed repeatedly and given a longer life.

The point of honor is the “canton” area—the upper-left corner. This corresponds to the part of the flag that is seen when it hangs limp from a flagpole. The center or left-of-center position is the most visible spot for a symbol when the flag is flying.

Consider the fabrication methods. Curved lines add to the cost of sewn flags. Holes or “negative space” hurt a flag’s fly-ability and wear-ability. “Swallow-tail” shapes fray more easily.

All rules have exceptions. Colorado’s “C” is a stunning graphic element. Maryland’s complicated heraldic quarters produce a memorable and distinctive flag. But depart from these five principles only with caution and purpose.



COLORADO (USA)



MARYLAND (USA)

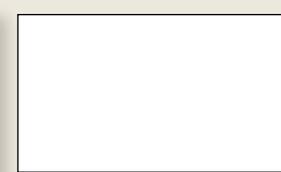
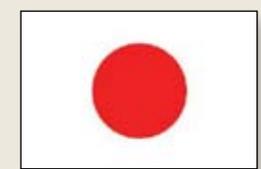
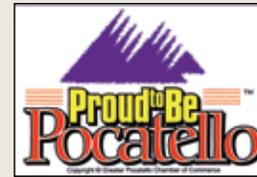
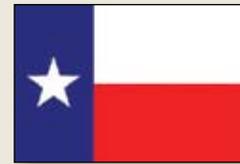
Don’t allow a committee to design a flag. Instead, empower individuals to design flags, and use a committee to select among them.

An old rule of heraldry has images of animals look toward the hoist.

And most of all, design a flag that looks attractive and balanced to the viewer and to the place, organization, or person it represents!

TEST YOURSELF

FIND THE GOOD FLAGS AND THE BAD FLAGS:



DRAW YOUR FLAG!

April 30, 2015

Ross,

Although the North American Vexillological Association (NAVA) does not promote or endorse any specific flag, I am glad you contacted me. As NAVA's President, however, I cannot take an official position representing NAVA concerning your proposal. As I explained, flag design or vexillography is one component of the scholarly study of flags or vexillology. As a vexillologist, I see myself as a scholar and not a critic.

Nevertheless, I have been personally active as a flag designer, and am experienced in designing and producing flags. I am the in-house vexillology expert for a successful flag manufacturing company. I designed the flag for the 47th Annual Meeting of the North American Vexillological Association as well as other family and personal flags. I am also experienced in the manufacture of flags including digital printing, appliqué and painted designs. My experience is detailed in my LinkedIn profile which includes a listing of my publications and the awards that I have received in the area of vexillology (<https://www.linkedin.com/pub/john-hartvigsen/9/726/795>). The Utah State Historical Society also includes a file with some of my work in their collection, and I add to this file as more items become available (<http://heritage.utah.gov/apps/history/findaids/b1935/b1935.xml>). As we discussed, I was instrumental in obtaining passage by the Utah State Legislature of two resolutions relating to the Utah State Flag. A paper that I delivered at the 24th International Congress of Vexillology held in Alexandria, Virginia in 2011 explaining that effort is also attached. I relate this only to help you understand my personal background, and/or to explain it to others who might be interested in my personal comments. However, I don't wish to present myself as an expert arrogantly barging into to Sunnyvale's local affairs. So, any comments I make are simply observations based on my personal experience.

Hoping that they might be helpful to you, I also attached a list of "lessons learned" that appear at the end of my paper.

My personal comments are shown below. I hope they will be helpful, and I wish you success.

With my best wishes,

John

Comments:

I reviewed information about Sunnyvale on its website. I also reviewed the minutes of the last Council Meeting and the proposal for a new official flag. Sunnyvale is obviously a progressive and dynamic community, that has used its current logo as an effective part of town branding. I am very impressed by the way Sunnyvale presents itself to its residents and visitors. A logo can be effective in many applications, but it can also have limitations that lend it less effective in some

uses. The town logo is well used and effective when used on signs, letterheads and other printed material.

Aesthetics of a flag's design are certainly judged as seen by each person individually. I can only evaluate your town's flag as an outsider, but to my eye a white flag with a logo is not as successful as a stronger design would be. A logo shown on a white background—when compared to other city, town and community flags with which I am familiar—is rather mediocre and bland.

The lettering on the Sunnyvale logo presents several problems. The words may be hard to read whether it flutters in the wind or hangs limp against the flagpole, and if the reverse side of the flag is the one seen, the lettering is backwards. A double sided flag can be made that reads correctly front and back but only at an added expense. A strong flag design does not need to rely on lettering for identification.

One purpose of flag displays is to inspire. The three flags symbolizing your area (United States, Texas and Dallas County) are each to my appraisal inspiring and befitting of the area's history. I must admit that I can visualize a stand of four flags in Sunnyvale's Mayor's Office, in the town's Council Chambers or carried by a proud color guard in a local parade: the Stars and Stripes, the Texas Lone Star flag, the Dallas County's flag and the proposed Sunnyvale flag. Somehow, for me the current unofficial flag would not have the same impact.

The logo requires four colors— five if a flag's white background is counted. With current digital printed flags, four colors on white can certainly be done, but the number of colors could add to the cost of manufacturing. The colors in the Sunnyvale logo do not add to a flag's symbolism, but are strictly utilitarian.

The Sunnyvale logo is an old comfortable emblem, but Sunnyvale is a growing, dynamic community that could benefit by the adoption of a flag with a stronger design.

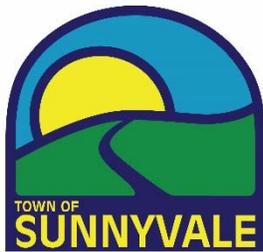
When I first saw the proposed flag, I was immediately struck by its strong design. The proposed flag would be easily recognized when flown outdoors or displayed in an office. It presents an equally good image when used in an illustration or when hung flat on a wall. I of course saw at once the proposal's pattern was inspired by the Texas Lone Star flag, but I did not know that there was also a parallel with the Dallas County flag. The parallel design is pronounced, interesting and symbolically identifies Sunnyvale with Texas and Dallas County that would be understood by any local resident.

The two colors of the flag (three if you count white), produce a bold design that lends itself well to digital printing. The complexity of the sun's design would make flag appliqué and embroidery more difficult, but could be done. The logo would also be more difficult in appliqué or embroidery.

The symbolism and colors are well thought out and explained. I won't comment on the design or colors, because the design speaks for itself, and the written explanation of the flag provided to me is so complete that I could add nothing.

In various flag design contests, I have seen hundreds of proposed flag designs. From my comments about the proposed Sunnyvale flag, one might think me rather easy to please. That, however, is not the case. I am seldom impressed by any of the flag designs submitted in flag contests; nevertheless, I am impressed by this proposed design. Since I am not a resident of Sunnyvale, I have no vote. The decision rests, where it should, with residents of Sunnyvale and the town's elected leaders; however, I urge careful consideration of an excellent design. It would be, in my personal opinion, difficult to find a better option.

John M. Hartvigsen
Flag Historian and Designer
President of the North American Vexillological Association



Town of Sunnyvale

Prepared By: Sean Fox, Town Manager

Consent Public Hearing Discussion Action

Summary:

Background:

Republic Services is the Town's solid waste service provider and has been for the past 14 years. In accordance with the terms of the Municipal Solid Waste Collection and Disposal Contract, Republic has the ability to request an annual rate adjustment to reflect the changes in the Consumer Price Index (CPI) and disposal.

Analysis

Republic is requesting an annual rate increase of 77% as allowed by the contract, under Section 5.02 Base Rate Escalation. Due to no change in the disposal rates, their request reflects 70% increase of the CPI rate of 1.1% for operating costs.

The effective date of the increase would be July 1, 2016.

Fiscal Impact

For residential customers, there would be an increase of 9 cents per month for solid waste and bulk/brush collection (two times per week) and recycle collection (one time every other week). For solid waste cart rental, there would be a 3 cent increase per month.

For commercial customers, there would be an increase of 14 cents per month for solid waste collection (two times per week) and a 6 cent increase for a recycling cart (one time per week).

The increased cost for the various sizes of Commercial Front Load Containers (2 yards – 8 yards) can be seen in the attached letter from Republic Services.

Staff Recommendation

Staff has no recommendation.

Attachments

Republic letter dated April 18, 2016



1450 E Cleveland Street, Hutchins, TX 75141
o 972.225.4207 f 972.225.3350 republicservices.com

April 18, 2016

Sean Fox
Town of Sunnyvale
127 N. Collins Road
Sunnyvale, TX 75182-9516

Dear Sean,

Republic Services would like to take this opportunity to thank you for allowing us to service the solid waste needs of the Town over the past 14 years. In accordance with the terms of the Municipal Solid Waste Collection and Disposal Contract with the Town, Republic Services requests a rate adjustment to reflect the changes in the Consumer Price Index (CPI) and disposal.

We are requesting an annual rate increase of .77% as allowed by the contract, Section 5.02 Base Rate Escalation. Due to no change in the disposal rates, this request reflects 70% increase of the CPI rate of 1.1% for operating costs. Attached for your review is a copy of the CPI and the new and old rate schedules. The effective date of the increase would be July 1, 2016.

Republic Services truly appreciates your business and looks forward to continuing our relationship with the Town of Sunnyvale and its citizens. I will wait to hear from you on what steps are required to implement this adjustment. I can be reached on my cell at (972) 670-2997, via email at RMota@RepublicServices.com or at the office at (972) 225-2550.

Best Regards,

A handwritten signature in black ink that reads "Robyn Mota".

Robyn Mota
Municipal Services Manager

CC: Kevin Flanagan, Republic Services

Enc. Rate Schedules
Consumer Price Index (CPI)



TOWN OF SUNNYVALE

PROPOSED RATES EFFECTIVE JULY 1, 2016

Automation Service

Residential

A. **Solid Waste Collection:** Two time per week **\$ 11.34**
Recycle Collection: 95 gallon cart every other week
Bulky/Brush Collection: Two time per week
 Limit of 2 cubic yards per collection. Size not to exceed 6x3x3

Extra Recycle Cart **No charge**

Cart Rental for Solid Waste per month, billed quarterly **\$ 3.64**

Automation Service

Commercial

B. **Solid Waste Collection: Two time week** **\$ 18.94**

Available Recycle Cart: One time per week **\$ 8.30**

Commercial Front Load Containers

Delivery \$ 51.90

Size	1 x week	2 x week	3 x week	Extra
2 yd	\$ 61.39	\$ 115.96	\$ -	\$ 29.84
3 yd	\$ 75.01	\$ 143.24	\$ -	\$ 37.29
4 yd	\$ 94.13	\$ 177.36	\$ -	\$ 44.75
6 yd	\$ 115.96	\$ 231.89	\$ -	\$ 52.24
8 yd	\$ 129.61	\$ 286.45	\$ 416.06	\$ 59.72

Industrial Roll Offs

	Delivery	Rental/day	Per Haul
20 yd	\$ 95.96	\$ 5.43	\$ 362.85
30 yd	\$ 95.96	\$ 5.43	\$ 422.87
40 yd	\$ 95.96	\$ 5.43	\$ 477.44

Per Month/Per Pickup	
Gates	\$ 1.09
Locks	\$ 1.09
Casters	\$ 2.18

Compactors

	Delivery	Rental	Haul / disp
20 yd	Negotiated	Negotiated	\$ 423.92
35 yd	Negotiated	Negotiated	\$ 453.64
40 yd	Negotiated	Negotiated	\$ 495.27



TOWN OF SUNNYVALE

CURRENT RATES

Automation Service

Residential

A. **Solid Waste Collection: Two time per week** \$ 11.25
Recycle Collection: 95 gallon cart every other week
Bulky/Brush Collection: Two time per week
Limit of 2 cubic yards per collection 6x3x3

Extra Recycle Cart No charge

Cart Rental for Solid Waste per month, billed quarterly \$ 3.61

Automation Service

Commercial

B. **Solid Waste Collection: Two time week** \$ 18.80

Available Recycle Cart: One time per week \$ 8.24

Commercial Front Load Containers

Delivery \$ 51.50

Per Month/Per Pickup	
Gates	\$ 1.08
Locks	\$ 1.08
Casters	\$ 2.16

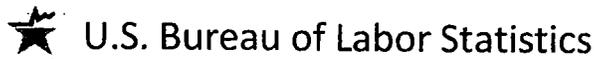
Size	1 x week	2 x week	3 x week	Extra
2 yd	\$ 60.92	\$ 115.07	\$ -	\$ 29.61
3 yd	\$ 74.44	\$ 142.15	\$ -	\$ 37.01
4 yd	\$ 93.41	\$ 176.00	\$ -	\$ 44.41
6 yd	\$ 115.07	\$ 230.12	\$ -	\$ 51.84
8 yd	\$ 128.62	\$ 284.26	\$ 412.88	\$ 59.26

Industrial Roll Offs

	Delivery	Rental/day	Per Haul
20 yd	\$ 95.23	\$ 5.39	\$ 360.08
30 yd	\$ 95.23	\$ 5.39	\$ 419.64
40 yd	\$ 95.23	\$ 5.39	\$ 473.79

Compactors

	Delivery	Rental	Haul / disp
20 yd	Negotiated	Negotiated	\$ 420.68
35 yd	Negotiated	Negotiated	\$ 450.17
40 yd	Negotiated	Negotiated	\$ 491.49

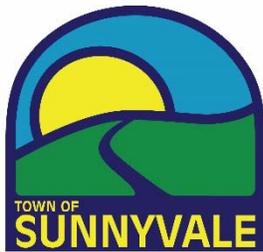


Southwest Consumer Price Index Indicators

CPI for All Urban Consumers (CPI-U): U.S. City Average, Dallas-Fort Worth, and Houston-Galveston-Brazoria, January 2016
(1982-84=100 unless otherwise noted)

Item and group	U.S. City Average				Dallas-Fort Worth				Houston-Galveston-Brazoria			
	Index	Percent change			Index	Percent change			Index	Percent change		
	Jan. 2016	12-month	1-month	2-month	Jan. 2016	12-month	1-month	2-month	Jan. 2016	12-month	1-month	2-month
All items	236.916	1.4	0.2	-0.2	217.164	1.1		0.0				
Food and beverages	248.241	0.9	0.3	0.1	250.567	0.3		-0.3				
Food	248.631	0.8	0.3	0.1	245.023	0.2		-0.5				
Food at home	242.017	-0.5	0.3	-0.1	218.848	-1.9	-0.7	-1.5	225.074	0.7	-0.2	-0.3
Food away from home	259.958	2.7	0.3	0.4	285.730	2.9		0.7				
Alcoholic beverages	241.535	1.2	0.6	0.4	323.050	1.5		1.6				
Housing	240.424	2.1	0.4	0.5	201.464	2.5		1.1				
Shelter	283.498	3.2	0.4	0.6	219.360	4.8	1.5	1.7	248.510	5.7	0.8	0.9
Rent of primary residence (1)	292.004	3.7	0.3	0.6	230.106	5.4	0.2	0.7	240.843	6.2	0.6	0.6
Owners' equivalent rent of primary residences (1) (2)	290.884	3.2	0.3	0.5	234.329	4.4	1.2	1.4	230.635	5.5	0.7	1.0
Owners' equivalent rent of primary residence (1) (2)	290.842	3.2	0.3	0.5	234.329	4.4	1.2	1.4	230.635	5.5	0.7	1.0
Fuels and utilities	224.537	-3.3	0.5	0.0	216.447	-6.3		-1.2				
Household energy	187.209	-5.5	0.5	-0.2	199.441	-10.2	-1.4	-1.7	133.746	-10.0	1.8	3.9
Energy services (1) (3)	192.148	-4.7	0.6	0.1	196.294	-10.2	-1.4	-1.7	131.504	-9.9	2.0	4.0
Electricity (1)	203.169	-2.4	0.7	0.3	191.214	-8.7	-0.2	-0.2	130.345	-9.5	2.3	4.9
Utility (piped) gas service (1)	156.513	-12.7	0.5	-0.8	175.655	-18.2	-7.7	-9.9	126.002	-11.8	0.0	0.0
Household furnishings & operations	122.348	0.0	0.2	0.3	125.373	-1.1		0.0				
Apparel	121.878	-0.5	-0.7	-4.1	102.407	-4.8		-7.2				
Transportation	190.162	-0.4	-0.7	-2.2	190.804	-1.3		-1.2				
Private transportation	184.734	-0.4	-0.7	-2.1	192.431	-1.1		-1.4				
Motor fuel	172.378	-7.7	-4.5	-10.1	160.579	-8.6	-7.3	-10.9	151.469	-13.7	-6.3	-11.8
Gasoline (all types)	171.574	-7.3	-4.4	-10.0	159.680	-7.8	-7.2	-10.8	151.229	-12.4	-6.3	-11.9
Medical care	454.175	3.0	0.7	0.6	428.476	4.2		2.3				
Recreation (4)	116.062	0.7	0.4	0.3	109.561	-2.6		-1.6				
Education and communication (4)	139.481	1.4	0.1	0.0	139.350	1.4		-1.0				
Other goods and services	419.074	1.6	0.2	0.2	384.990	1.1		-0.5				
SPECIAL INDEXES (CPI-U)												
Energy	180.171	-6.5	-1.7	-4.8	181.945	-9.6	-4.0	-5.9	141.933	-11.6	-2.1	-4.4
All items less shelter	221.321	0.5	0.1	-0.5	216.914	-0.6		-0.7				
All items less food and energy	244.528	2.2	0.3	0.2	220.677	2.3		0.7				
All items (1967 = 100)	709.695				681.232							
CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)												
All items	231.061	1.2	0.1	-0.3	221.540	1.1		-0.2				
All items (1967 = 100)	688.259				683.156							
(1) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.												
(2) Index on a December 1982=100 base.												
(3) This index series was formerly titled Gas (piped) and electricity.												
(4) Index on a December 1997=100 base.												
Note: The Consumer Price Index (CPI) measures changes in prices of all goods and services purchased for consumption by urban households. The indexes for food at home, energy, and shelter are compiled monthly for Dallas-Fort Worth and Houston. Full surveys, which produce the All Items Indexes and major components, are compiled every two months. These full surveys are published for the odd-numbered months for Dallas-Fort Worth and for the even-numbered months for Houston.												
Southwest CPI Indicators; Previous Issues												
Southwest Homepage												

[Schedule of Upcoming Releases for the Consumer Price Index](#)



Town of Sunnyvale

Prepared By: Justin Brown, P.E.

Summary:

CONSIDER THE APPROVAL OF A WHOLESALE WASTEWATER SERVICES CONTRACT WITH THE CITY OF GARLAND

Background & Analysis:

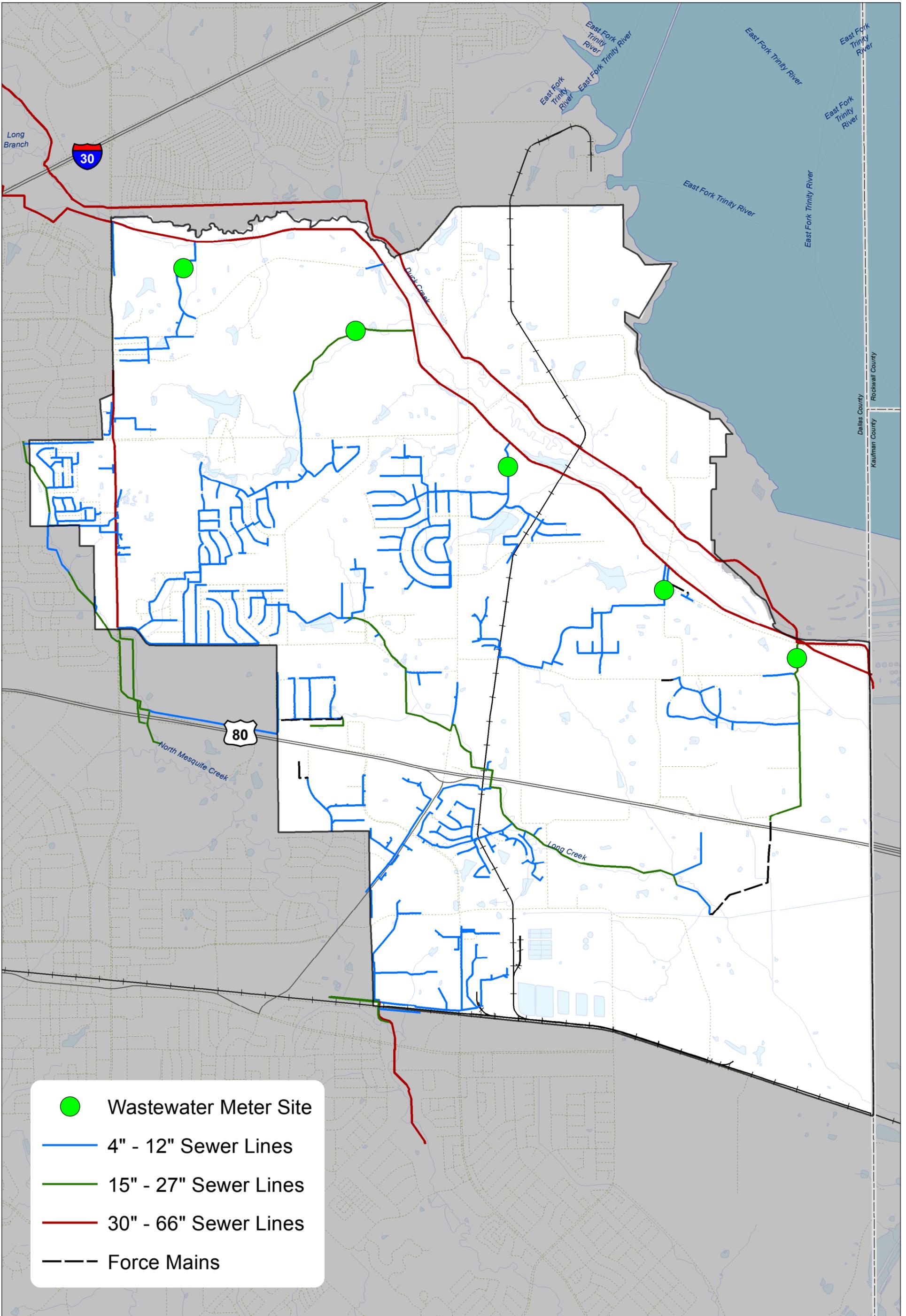
The Town of Sunnyvale currently discharges wastewater into the City of Garland wastewater collection system at multiple locations throughout the Town. The Town of Sunnyvale and City of Garland had been operating under a wastewater treatment contract that was signed in June of 1991 but expired in 2011. The new contract will allow the Town of Sunnyvale to meter wastewater flow at five locations where flow discharges into the Garland system; the metered flows will then be billed to Sunnyvale at the City of Garland wastewater billing rate based on the actual volume of wastewater metered. The locations that will be unmetered will still be billed by Garland at a flow rate of 80% of the resident's water usage. The new wastewater contract will be for a period of 20 years.

In order to meter the wastewater flow the Town of Sunnyvale will be required to fund and construct the wastewater flow meters and then turn ownership of the meters over to the City of Garland once they are in operation. Town staff is currently in the process of reviewing proposals for the wastewater metering stations and plans to bring an Engineering and Construction contract for the metering stations to Council in June 2016.

Also, as a condition of the wastewater services contract with Garland the Town of Sunnyvale must adopt an industrial waste ordinance within 120 days of execution of the wastewater services contract. The intent of the industrial waste ordinance is to monitor industrial wastewater flows and establish pretreatment programs where needed.

Staff Recommendation:

Staff would recommend that Town Council approve the Wholesale Wastewater Contract with the City of Garland.



-  Wastewater Meter Site
-  4" - 12" Sewer Lines
-  15" - 27" Sewer Lines
-  30" - 66" Sewer Lines
-  Force Mains

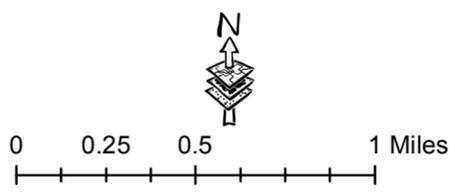
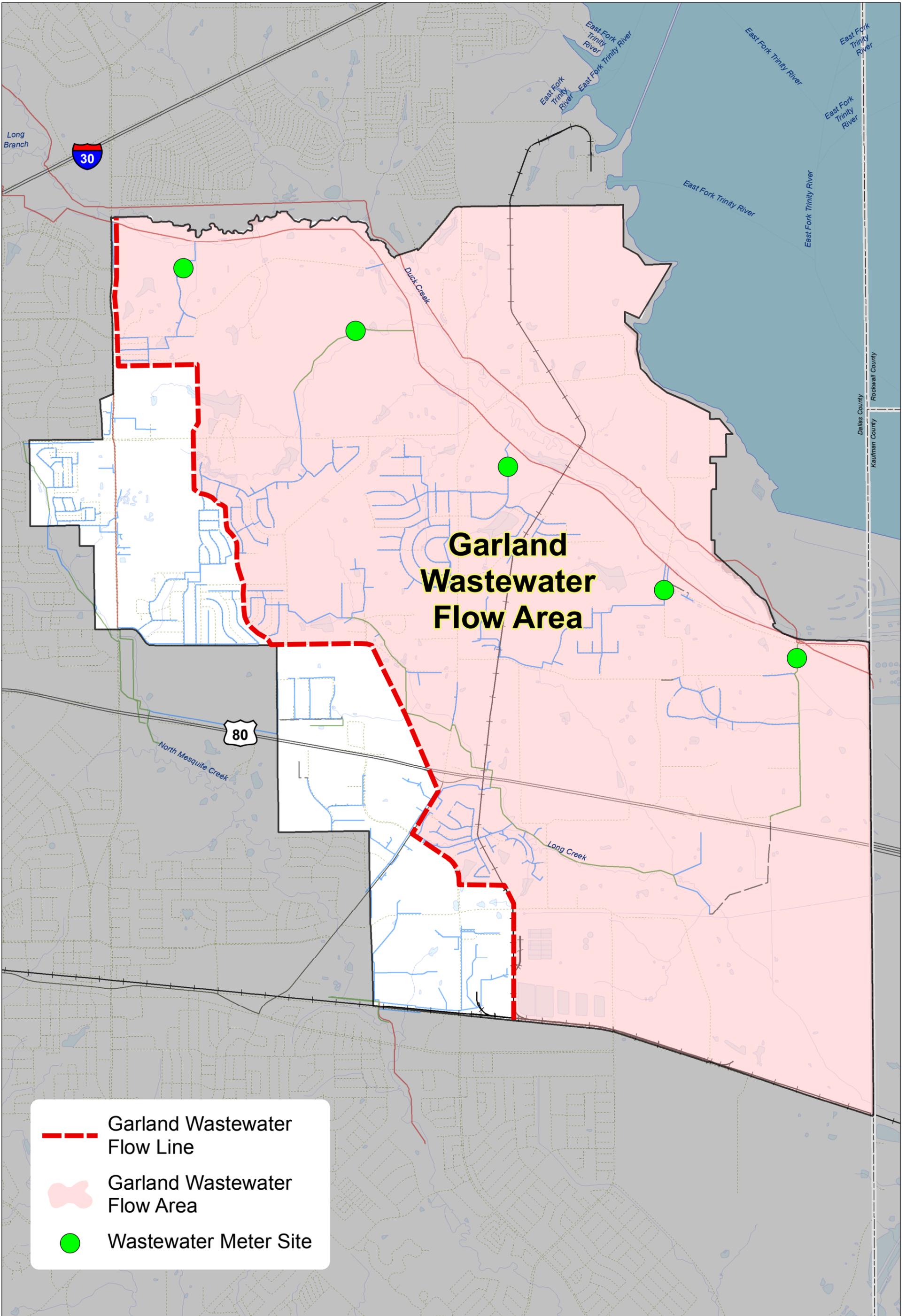


Exhibit A
5 Metered Points of Entry into the
City of Garland System

Town of Sunnyvale, Texas



2711 North Haskell Avenue
 Suite #3300
 Dallas, Texas 75204
 (214) 217-2377



-  Garland Wastewater Flow Line
-  Garland Wastewater Flow Area
-  Wastewater Meter Site

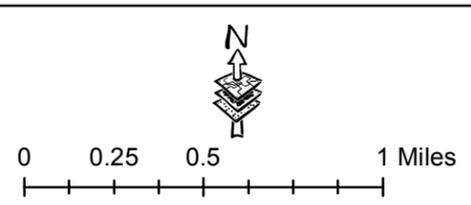


Exhibit B
City of Garland
Wastewater Flow Area
Town of Sunnyvale, Texas



FRESE & NICHOLS
 Celebrating 120 YEARS of Service

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