

**TOWN OF SUNNYVALE  
SUNNYVALE TOWN COUNCIL  
SPECIAL MEETING  
BUDGET RETREAT  
FRIDAY, JUNE 22, 2018  
ROCKWALL GOLF & ATHLETIC CLUB  
2600 CHAMPIONS DRIVE, ROCKWALL TEXAS 75087  
10:00 A.M. TO 5:00 P.M.**

<b>MAYOR</b>	<b>SAJI GEORGE</b>
<b>MAYOR PRO-TEM, &amp; PLACE 4</b>	<b>JIM WADE</b>
<b>COUNCILMEMBER, PLACE 1</b>	<b>RYAN FINCH</b>
<b>COUNCILMEMBER, PLACE 2</b>	<b>KEVIN CLARK</b>
<b>COUNCILMEMBER, PLACE 3</b>	<b>MARK EGAN</b>
<b>COUNCILMEMBER, PLACE 5</b>	<b>LARRY ALLEN</b>
<b>COUNCILMEMBER, PLACE 6</b>	<b>CHRIS MCNEILL</b>

**CALL MEETING TO ORDER**

Mayor George called the meeting to order at 10:00 a.m and stated that all members are present.

**DISCUSSION/ACTION ITEMS:**

**1. DISCUSS AND CONSIDER STRATEGIC GOALS FOR THE UPCOMING 2018-2019 FISCAL YEAR.**

Council reviewed vision statement, affirmed relevance and meaning, and discussed their thoughts on what needed to be added or removed from such statement.

Council reviewed 40 strategic goals that were previously set by prior Council members, while working together and with staff to narrow those down to 5 strategic goals.

Reviewed budget adoption calendar such as receipt of final appraised values, public meetings, and council action.

Council received departmental review from Department Heads that included Mission, accomplishments, and 2018-2019 budget, aspirations, programs, and goals for 18-19 budget.

**2. DISCUSS PROPOSED BUDGET AND TAX RATE FOR THE 2018-2019 FISCAL YEAR.**

Council discussed preferred programs, potential tax rate implications, and qualitative impacts. Council gave input and feedback regarding future programs, cost, municipal tax rate, and 18-19 budget.

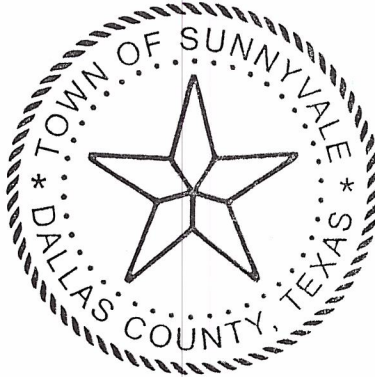
**ADJOURN**

Mayor George adjourned the meeting at 4:23 p.m.

The undersigned presiding officer certifies that this is a true and correct record of the proceedings.

ATTEST:

Rachel Ramsey  
Rachel Ramsey, Town Secretary



Mayor Saji George