

Collins Road Expansion

Estimated Project Cost: \$8,601,440

Project Details

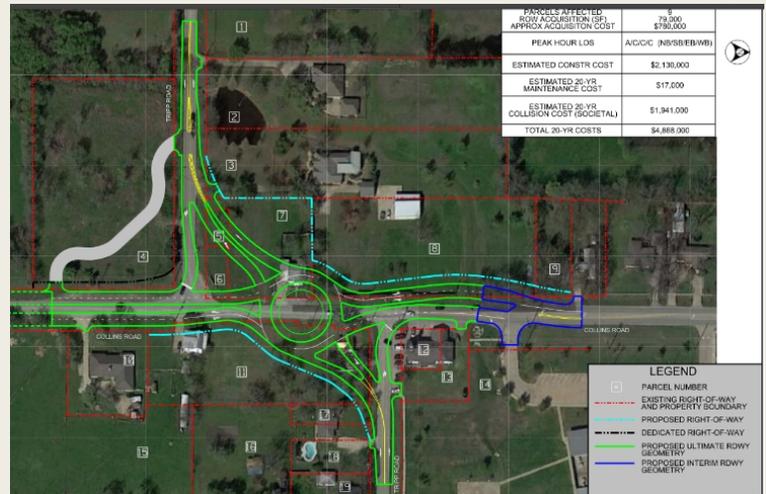
Project Summary

Proposed more than a decade ago, the Collins Road Expansion Project was approved and included in Dallas County's Major Capital Improvement Program (MCIP) under a 50/50 County & Town partnership. The original project limits defined were from US 80 to Tripp Road, but did not include the Tripp intersection. The MCIP commitment from Dallas County is currently funded at \$2,871,000.

In 2015, the County and the Town agreed to modify the project limits to include the consolidation of the two Tripp intersections into a single roundabout intersection. The addition of the intersection and increased costs for widening Collins Road increased the overall estimated project cost from \$5.742M to \$8.602M (based on the latest 90% Opinion of Probable Construction Costs, dated 9-1-2016).

Project Costs

Design	\$532,905
Bond Issuance Cost	TBD
Construction (estimate)	\$6,555,793
Project Management	Included
Contingency (estimate)	\$655,579
Land (estimate)	\$857,163
Total Cost	Approx. \$8,601,440



Project Schedule

Design Completion:	November, 2016
Advertise:	TBD
Bid Opening:	TBD
Council Award:	TBD
Construction Begin:	Fall 2017
Construction End:	12-18 months after start

Latest News

September 2016

Both the Town and Dallas County continue to investigate cost saving measures to reduce overall costs of the project.

The Town has requested Dallas County to extend their 50/50 MCIP commitment to cover the increased costs based on the County and Town mutually agreeing to modify the project limits to include the consolidation of the two Tripp intersections. The modification enhances the overall safety, effectiveness and efficiency of the project for both the Town and the County.

Council is currently discussing and considering the tax implications to Sunnyvale residents of issuing a Certificate of Obligation up to \$5,600,000.