

Town of Sunnyvale

Updated 11-14-2023

FY 2024 Capital Improvement Project Data List

					SCHEDULE									
Funding Source	TIRZ	Type	Project	2024 Budget	Project Phases	Location	Scope	RFP for Design	Start Design	Finish Design	Permitting & Environmental	Bidding	Begin Construction	End Construction
2020 CO's		Sewer	Harris Sewer Replacement (West)	\$ 3,835,387	Value Engineering & Construction	Harris Addition (Sewer and Alley Improvements); frontage segments of Tripp and Jobson	Sewer, alley, and related work within various alley and residential road segments. Drainage improvements along Tripp and Jobson	Complete	Complete	Complete	NA	Complete (Pending Possible Rebid)	4th Qtr 2023	2nd Qtr 2024
2019 CO's	3	Water	Tripp Road Drainage and Water Improvements Replacement of Old Cast Iron Water Main	\$ 2,060,000	Value Engineering & Construction	Collins Rd to East Fork	Water Main and Drainage Improvements on Tripp Rd	Complete	Complete	95%	NA	4th Qtr 2023	1st Qtr 2024	4th Qtr 2024
2024 Tax Notes		Water	US 80 Utility Relocations	\$ 2,500,000	Design & Construction	HWY 80 Corridor from Western Town Limits to Eastern Town Limit	Town Water and Sewer Relocations triggered by TXDOT's HWY80 Expansion project	Complete	Aug-23	Nov-23	TXDOT Review - October-November 2023	4th Qtr 2023	1st Qtr 2024	3rd Qtr 2024
2024 Tax Notes		Water	Riverstone Pump Station Design	\$ 1,000,000	Design	121 Planters Rd	Pump Station Improvement Design	TBD	TBD	TBD	TBD	TBD	TBD	TBD
PayGo		Water	Water Meter Radio System	\$ 175,000	Design & Construction	Various Locations	Upgrade Meters (Radio Read/AMR/AMI)	NA	NA	NA	NA	NA	4th Qtr 2023	3rd Qtr 2024
PayGo/Tax Notes	2 & 3	Road	DMAIC Phase 2B	\$ 9,362,252	Construction	Tripp (Falls to Beltline), South Jobson (US 80 to Tripp), North Jobson (Tripp to Town East), N Collins (Town East to Barnes Bridge), Town East (Collins to Tower Place)	Pavement Reconstruction and related Improvements. Pedestrian Crossing Improvements along Tripp (Solar Rapid Flashing Beacons)	NA	NA	NA	NA	Complete	3rd Qtr 2023	4th Qtr 2023
PayGo/Tax Notes		Road	DMAIC Phase 2C	\$ 7,128,809	Construction	East Fork (Tripp to Gloria), North and South Paschall	Pavement Reconstruction and related Improvements	NA	NA	NA	NA	Complete	3rd Qtr 2023	4th Qtr 2023
PayGo/Tax Notes		Road	DMAIC Phase 3	\$ 1,000,000	Design & Construction	Rebecca Road (US 80 to Tripp), Larkin Road (Long Creek to Scylene), Long Creek Road (Larkin to US80)	Pavement Reconstruction and related Improvements	NA	NA	NA	NA	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024
Federal/Impact Fee	3	Road	Collins Road Ph 1B - Landscape/Hardscape/Irrigation	\$ 1,750,000	Design & Construction	US 80 to Roundabout	Beautification Improvements	Complete	2nd Qtr 2023	1st Qtr 2024	NA	2nd Qtr 2024	3rd Qtr 2024	1st Qtr 2025
Bonds/PayGo/MCIP		Road	Clay Road Paving Rehabilitation and Landscaping	\$ 1,200,000	Design & Construction	Collins to Long Creek	Roadway Rehabilitation and Median Beautification Improvements	4th Qtr 2023	1st Qtr 2024	3rd Qtr 2024	NA	4th Qtr 2024	1st Qtr 2025	4th Qtr 2025
Bonds/PayGo		Facilities	Service Center/Animal Control Facility	\$ 500,000	Design	121 Planters Rd	Design of New Animal Control and City Service Center	4th Qtr 2023	1st Qtr 2024	3rd Qtr 2024	NA	4th Qtr 2024	1st Qtr 2025	4th Qtr 2025

Bonds/PayGo/4B		Parks	Jobson Park Improvements	\$ 300,000	Design	Jobson Park	Development of amenities and additional park features, such as parking, facilities, lighting, and other public-endorsed improvements	1st Qtr 2024	2nd Qtr 2024	4th Qtr 2024	NA	1st Qtr 2025	2nd Qtr 2025	4th Qtr 2025
Bonds/PayGo/4B		Parks	Samuell Farm North Improvements	\$ 300,000	Design	Samuell Farm Site	In the past there have been discussions about a possible Cricket field, budget estimate is based on natural grass type parks.	1st Qtr 2024	2nd Qtr 2024	4th Qtr 2024	NA	1st Qtr 2025	2nd Qtr 2025	4th Qtr 2025
State Grant/4B	3	Trails	Rails to Trails Design	\$ 1,640,000	Design & Construction	Phase 1 - Tripp-Nance-Collins Rd connection	Design of the full Rails with Trails extents, and construction of Phase 1	4th Qtr 2023	1st Qtr 2024	1st Qtr 2025	June 2024 (Estimated 6 months during 30% - 60% Design)	1st Qtr 2025	3rd Qtr 2025	4th Qtr 2025